NIH

(Dollars in Thousands)

MECHANISM ¹	FY 2022 as of June 30th		Final Allocation ⁸		Final Allocation +/- FY 3		2022 as of June	
	No.	Amount	No.	Amount	No.	Amount	Amount %	
Research Projects								
Noncompeting	29,738	17,325,926	29,423	17,056,649	-315	-269,277	-1.6%	
Administrative Supplements*	2,934	442,438	3,151	494,802	217	52,364	11.8%	
Renewal	1,343	978,285	1,432	980,414	89	2,129	0.2%	
New	9,832	5,560,708	9,886	5,683,145	54	122,437	2.2%	
Supplements	25	36,856	15	5,380	-10	-31,476		
Competing	11,200	6,575,849	11,333	6,668,939	133	93,090	1.4%	
Subtotal, RPGs	40,938	24,344,213	40,756	24,220,390	-182	-123,823	-0.5%	
SBIR/STTR	1,918	1,205,749	1,840	1,202,743	-78	-3,006	-0.2%	
Research Project Grants	42,856	25,549,962	42,596	25,423,133	-260	-126,829	-0.5%	
Research Centers								
Specialized/Comprehensive	1,060	2,110,290	1,043	2,114,324	-17	4,034	0.2%	
Clinical Research	69	437,441	73	441,087	4	3,646	0.8%	
Biotechnology	51	75,961	45	72,777	-6	-3,184	-4.2%	
Comparative Medicine	46	141,967	47	144,037	1	2,070	1.5%	
Res. Centers in Minority Instit.	22	83,270	22	74,230	0	-9,040	-10.9%	
Subtotal, Centers	1,248	2,848,930	1,230	2,846,455	-18	-2,474	-0.1%	
Other Research								
Research Careers	4,960	935,785	4,966	930,003	6	-5,783	-0.6%	
Cancer Education	80	21,301	75	20,668	-5	-633	-3.0%	
Cooperative Clinical Research	251	457,958	261	473,265	10	15,307	3.3%	
Biomedical Research Support	123	95,003	158	104,783	35	9,780	10.3%	
Minority Biomed. Res. Support	240	63,943	228	77,191	-12	13,248	20.7%	
Other	2,491	1,409,227	2,394	1,504,305	-97	95,078	6.7%	
Subtotal, Other Research	8,145	2,983,217	8,082	3,110,215	-63	126,998	4.3%	
Total Research Grants	52,249	31,382,108	51,908	31,379,803	-341	-2,305	0.0%	
Training	FTTPs		FTTPs		FTTPs			
Individual	4,378	215,564	4,107	196,143	-271	-19,421	-9.0%	
Institutional	13,532	781,015	13,298	770,860	-234	-10,154	-1.3%	
Total, Research Training	17,910	996,579	17,405	967,003	-505	-29,576	-3.0%	
Research & Develop. Contracts	2,558	3,687,164	2,736	3,681,591	178	-5,573	-0.2%	
SBIR/STTR (non-add)*	(149)	(122,503)	(100)	(84,165)	-(49)	-(38,338)	-(31.3%)	
Intramural Research	7,300	4,737,663	6,952	4,828,314	-348	90,650	1.9%	
Res. Management & Support	6,447	2,213,424	6,176	2,160,226	-271	-53,197	-2.4%	
SBIR Admin. (non-add)*	(0)	(10,529)	(0)	(9,188)	(0)	-(1,341)	-(12.7%)	
Office of the Director								
OD-Other ²		1,798,512		1,798,512		0	0.0%	
OD-Common Fund (non-add)*.3		(670,001)		(670,001)		(0)	(0.0%)	
OD ORIP (non-add)*.3		(304,485)		(304,485)		(0)	(0.0%)	
OD Appropriation (non-add)*.3		(2,772,998)		(2,772,998)		(0)	(0.0%)	
ARPA-H ⁴		(0)		1,000,000		1,000,000	(0.0%)	
Buildings and Facilities ⁵		280,000		280,000		0	0.0%	
Type 1 Diabetes ^{6,7}		-141,450		-141,450		0	0.0%	
Program Evaluation Financing ⁷		-1,309,313		-1,309,313		0	0.0%	
Total, Labor/HHS Budget Authority		\$43,644,687		\$44,644,687		\$1,000,000	2.3%	
Superfund Activities	1	82,540		82,540		\$1,000,000	0.0%	
Total Discretionary BA		\$43,727,227		\$44,727,227		\$1,000,000	2.3%	
Type 1 Diabetes	1	141,450		141,450		\$0	0.0%	
Total, NIH BA	1 1	\$43,868,677		\$44,868,677		\$1,000,000	2.3%	
Program Evaluation Financing	+ +	1,309,313		1,309,313		\$1,000,000	0.0%	
Total, Program Level	+ +	\$45,177,990		\$46,177,990		\$1,000,000	2.2%	

^{*} All numbers in italics and brackets are non-add.

¹ Includes 21st Century Cures financing. All Subtotal and Total numbers may not add due to rounding. Reflects directed and permissive transfers. COVID-19 supplemental funding is excluded.

² Reflects \$5 million transferred to the Health and Human Services Office of Inspector General.

³ Number of grants and dollars for the Common Fund and ORIP components of OD are distributed by mechanism and are noted here as a non-add. Office of the Director - Appropriation is the non-add total of these amounts and the funds accounted for under OD - Other.

⁴ The HHS Secretary transferred \$1 billion appropriated in P.L. 117-103 for the Advanced Research Project Agency for Health (ARPA-H) to NIH. Includes \$956 million not obligated in FY 2022 and carried over into FY 2023. Total obligations of \$44 million were used to fund Research Management and Support.

⁵ Includes B&F appropriation and \$30 million allocated pursuant to the appropriations act provision that "up to \$30,000,000 may be used for facilities repairs and improvements" at the NCI Federally Funded Research and Development Center in Frederick, Maryland.

⁶ Reflects the \$8.550M sequestration in FY 2022.

⁷ Number of grants and dollars for mandatory Type 1 Diabetes (T1D) and NIGMS Program Evaluation financing are distributed by mechanism above; therefore, T1D and Program Evaluation financing amounts are deducted to provide subtotals for direct Labor/HHS Budget Authority.

⁸ Includes \$136.9 million of 21st Century Cures, and \$108.5 million of Type 1 Diabetes funding not obligated in FY 2022, and carried over into FY 2023. Numbers of grants and dollars for carryover are distributed by mechanism.

NCI

(Dollars in Thousands)

MECHANISM ¹	FY 2022	as of June 30th	Final	Allocation ³	Final Allo	cation +/- FY 2022	FY 2022 as of June 30th	
	No.	Amount	No.	Amount	No.	Amount	Amount %	
Research Projects								
Noncompeting	3,931	2,144,843	3,947	2,128,473	16	-16,371	-0.8%	
Administrative Supplements*	329	47,503	325	34,638	-4	-12,865	-27.1%	
Renewal	121	74,351	129	83,868	8	9,517	12.8%	
New	1,243	605,679	1,232	592,381	-11	-13,298	-2.2%	
Supplements	14	4,680	12	3,363	-2	-1,317	-28.1%	
Competing	1,378	684,710	1,373	679,611	-5	-5,098	-0.7%	
Subtotal, RPGs	5,309	2,877,056	5,320	2,842,722	11	-34,334	-1.2%	
SBIR/STTR	229	152,231	207	151,396	-22	-835	-0.5%	
Research Project Grants	5,538	3,029,286	5,527	2,994,117	-11	-35,169	-1.2%	
Research Centers	ĺ					Í		
Specialized/Comprehensive	263	619,700	256	595,008	-7	-24,691	-4.0%	
Clinical Research	0	0	0	0	0	0	0.0%	
Biotechnology	0	0	0	0	0	0	0.0%	
Comparative Medicine	0	0	0	0	0	0	0.0%	
Res. Centers in Minority Instit.	0	0	0	0	0	0	0.0%	
Subtotal, Centers	263	619,700	256	595,008	-7	-24,691	-4.0%	
Other Research	203	017,700	230	373,000	- /	-24,091	-4.070	
Research Careers	508	96,699	557	112,537	49	15,838	16.4%	
Cancer Education	80	*	75	20.668		-633	-3.0%	
		21,301	112	.,	-5 7			
Cooperative Clinical Research	105	296,840		307,898		11,058	3.7%	
Biomedical Research Support	0	0	0	0	0	0	0.0%	
Minority Biomed. Res. Support	0	2,568	0	2,294	0	-274	-10.7%	
Other	269	186,462	266	193,164	-3	6,701	3.6%	
Subtotal, Other Research	962	603,870	1,010	636,560	48	32,690	5.4%	
Total Research Grants	6,763	4,252,856	6,793	4,225,685	30	-27,170	-0.6%	
Training	FTTPs		FTTPs		FTTPs			
Individual	752	35,117	613	28,194	-139	-6,922	-19.7%	
Institutional	1,003	66,768	946	62,915	-57	-3,853	-5.8%	
Total, Research Training	1,755	101,884	1,559	91,109	-196	-10,776	-10.6%	
Research & Develop. Contracts	471	880,686	424	855,705	-47	-24,981	-2.8%	
SBIR/STTR (non-add)*	(86)	(72,681)	(50)	(36,888)	-(36)	-(35,793)	-(49.2%)	
Intramural Research	1,857	1,143,608	1,809	1,239,099	-48	95,491	8.4%	
Res. Management & Support	1,388	500,591	1,373	468,027	-15	-32,564	-6.5%	
SBIR Admin. (non-add)*	(0)	(3,400)	(0)	(3,334)	(0)	-(66)	-(1.9%)	
Office of the Director	()	(2,700)	(0)	(5,551)	(0)	(00)	(1.779)	
OD-Other		0		0		0	0.0%	
OD-Common Fund (non-add)*		(0)		(0)		(0)	(0.0%)	
OD ORIP (non-add)*		(0)		(0)		(0)	(0.0%)	
		(0)		(0)		(0)	(0.0%)	
OD Appropriation (non-add)*		(0)		(0)		(0)	(0.076)	
Buildings and Facilities ²		30,000		30,000		0	0.0%	
Type 1 Diabetes		0		0		0	0.0%	
Program Evaluation Financing		0		0		0	0.0%	
Total, Labor/HHS Budget Authority		\$6,909,626	İ	\$6,909,626		\$0	0.0%	
Superfund Activities		0	1	0	+	0	0.0 /0	
Total Discretionary BA		\$6,909,626		\$6,909,626	+	\$0	0.0%	
Type 1 Diabetes		0	İ	0		0	0.070	
Total, NIH BA	+ +	\$6,909,626	t	\$6,909,626	+	\$0	0.0%	
,	 	30,909,020		30,909,020		0	0.070	
Program Evaluation Financing								

^{*} All numbers in italics and brackets are non-add.

 $^{^{\}rm 1}$ Includes 21st Century Cures financing. All Subtotal and Total numbers may not add due to rounding.

² Includes \$30 million allocated pursuant to the appropriations act provision that "up to \$30,000,000 may be used for facilities repairs and improvements" at the NCI Federally Funded Research and Development Center in Frederick, Maryland.

³ Includes \$75.8 million of 21st Century Cures financing not obligated in FY 2022, and carried over into FY 2023. Numbers of grants and dollars for carryover are distributed by mechanism.

NHLBI

(Dollars in Thousands)

MECHANISM ¹	FY 2022 as of June 30th		Final Allocation		Final Allocation +/- FY 2022 as of June 30th		
	No.	Amount	No.	Amount	No.	Amount	Amount %
Research Projects							
Noncompeting	2,898	1,911,000	2,853	1,876,959	-45	-34,041	-1.8%
Administrative Supplements*	144	15,022	191	16,018	47	997	6.6%
Renewal	167	109,876	140	96,724	-27	-13,152	-12.0%
New	765	500,079	844	520,508	79	20,430	4.1%
Supplements	0	0	0	0	0	0	
Competing	932	609,954	984	617,233	52	7,278	1.2%
Subtotal, RPGs	3,830	2,535,976	3,837	2,510,210	7	-25,766	-1.0%
SBIR/STTR	209	117,673	192	121,936	-17	4,263	3.6%
Research Project Grants	4,039	2,653,649	4,029	2,632,146	-10	-21,503	-0.8%
Research Centers							
Specialized/Comprehensive	6	14,626	6	15,761	0	1,136	7.8%
Clinical Research	0	0	0	0	0	0	
Biotechnology	0	0	0	0	0	0	
Comparative Medicine	0	455	0	455	0	0	0.0%
Res. Centers in Minority Instit.	0	0	0	0	0	0	
Subtotal, Centers	6	15,081	6	16,216	0	1,136	7.5%
Other Research		,				Í	
Research Careers	806	137,667	804	133,827	-2	-3,840	-2.8%
Cancer Education	0	0	0	0	0	0	-
Cooperative Clinical Research	39	10,268	39	10,268	0	0	0.0%
Biomedical Research Support	0	0	0	0	0	0	0.075
Minority Biomed. Res. Support	0	611	0	1,484	0	873	142.9%
Other	198	90,941	155	153,040	-43	62,099	68.3%
Subtotal, Other Research	1,043	239,487	998	298,618	-45	59,132	24.7%
Total Research Grants	5,088	2,908,216	5,033	2,946,980	-55	38,764	1.3%
Training	FTTPs	_,, ,	FTTPs	_,,,,,	FTTPs	2 0,7 0 1	
Individual	540	28,304	511	24,693	-29	-3,611	-12.8%
Institutional	1,512	98,195	1,370	91,063	-142	-7,132	-7.3%
Total, Research Training	2,052	126,499	1,881	115,756	-171	-10,743	-8.5%
	_,,	,	-,001	,,	-,-		
Research & Develop. Contracts	615	384,689	898	356,216	283	-28,473	-7.4%
SBIR/STTR (non-add)*	(6)	(5,343)	(3)	(2,663)	-(3)	-(2,680)	-(50.2%)
Intramural Research	556	241,231	500	241,213	-56	-18	0.0%
Res. Management & Support	410	149,736	399	150,206	-11	470	0.3%
SBIR Admin. (non-add)*	(0)	(650)	(0)	(261)	(0)	-(389)	-(59.8%)
Office of the Director	()	, ,	()	, ,	()	()	, ,
OD-Other		0		0		0	
OD-Common Fund (non-add)*		(0)		(0)		(0)	
OD ORIP (non-add)*		(0)		(0)		(0)	
OD Appropriation (non-add)*		(0)		(0)		(0)	
Buildings and Facilities		0		0		0	
Type 1 Diabetes		0		0		0	
Program Evaluation Financing		0		0		0	
Total, Labor/HHS Budget Authority		\$3,810,371		\$3,810,371		\$0	0.0%
Superfund Activities		\$3,610,371 0		\$3,810,371		0	0.070
Duperfulla Activities	1	\$3,810,371		\$3,810,371		\$0	0.0%
*				φυ,010,5/1		30	0.070
Total Discretionary BA				Λ		Λ	
Total Discretionary BA Type 1 Diabetes		0		0 \$3,810,371		0	Λ 00/
Total Discretionary BA				\$3,810,371		0 \$0 0	0.0%

^{*} All numbers in italics and brackets are non-add.

 $^{^{\}rm l}$ All Subtotal and Total numbers may not add due to rounding.

NIDCR

(Dollars in Thousands)

MECHANISM ¹	FY 2022	as of June 30th	Final Allocation		Final A	llocation +/- FY 2	2022 as of June
	No.	Amount	No.	Amount	No.	Amount	Amount %
Research Projects							
Noncompeting	487	230,577	482	228,604	-5	-1,974	-0.9%
Administrative Supplements*	37	3,765	45	4,424	8	659	17.5%
Renewal	25	14,115	22	11,023	-3	-3,092	-21.9%
New	170	65,632	162	70,449	-8	4,817	7.3%
Supplements	0	0	0	0	0	0	
Competing	195	79,746	184	81,472	-11	1,725	2.2%
Subtotal, RPGs	682	314,089	666	314,499	-16	410	0.1%
SBIR/STTR	16	14,092	24	14,092	8	0	0.0%
Research Project Grants	698	328,181	690	328,591	-8	410	0.1%
Research Centers							
Specialized/Comprehensive	1	4,103	1	3,769	0	-334	-8.1%
Clinical Research	0	0	0	0	0	0	
Biotechnology	0	0	0	0	0	0	
Comparative Medicine	0	0	0	0	0	0	
Res. Centers in Minority Instit.	0	0	0	0	0	0	
Subtotal, Centers	1	4,103	1	3,769	0	-334	-8.1%
Other Research							
Research Careers	76	10,915	73	10,804	-3	-111	-1.0%
Cancer Education	0	0	0	0	0	0	
Cooperative Clinical Research	0	0	0	0	0	0	
Biomedical Research Support	0	0	0	0	0	0	
Minority Biomed. Res. Support	0	0	0	0	0	0	
Other	24	15,317	24	15,378	0	61	0.4%
Subtotal, Other Research	100	26,232	97	26,181	-3	-51	-0.2%
Total Research Grants	799	358,516	788	358,541	-11	25	0.0%
Training	<u>FTTPs</u>		<u>FTTPs</u>		FTTPs		
Individual	121	5,752	115	5,653	-6	-98	-1.7%
Institutional	121	7,246	123	7,246	2	0	0.0
Total, Research Training	242	12,998	238	12,899	-4	-98	-0.8%
Research & Develop. Contracts	25	22,911	25	22,994	0	83	0.4%
SBIR/STTR (non-add)*	(0)	(0)	(0)	(147)	(0)	(147)	
Intramural Research	154	74,883	147	74,883	-7	0	0.0%
Res. Management & Support	98	31,900	92	31,890	-6	-10	0.0%
SBIR Admin. (non-add)*	(0)	(3)	(0)	(3)	(0)	(0)	-(1.6%)
Office of the Director	()	(-)	(-)	(-)	(-)	()	()
OD-Other		0		0		0	
OD-Common Fund (non-add)*		(0)		(0)		(0)	
OD ORIP (non-add)*		(0)		(0)		(0)	
OD Appropriation (non-add)*		(0)		(0)		(0)	
Buildings and Facilities		0		0		0	
Type 1 Diabetes		0		0		0	
Program Evaluation Financing		0		0		0	
Total, Labor/HHS Budget Authority		\$501,207		\$501,207		\$0	0.0%
Superfund Activities		0		0		0	
Total Discretionary BA	1	\$501,207		\$501,207		\$0	0.0%
Type 1 Diabetes		0		0		0	
Total, NIH BA		\$501,207		\$501,207		\$0	
Program Evaluation Financing		0		0		0	
Total, Program Level		\$501,207		\$501,207		\$0	

^{*} All numbers in italics and brackets are non-add.

All Subtotal and Total numbers may not add due to rounding.

NIDDK

(Dollars in Thousands)

MECHANISM ¹	FY 2022	as of June 30th	Fina	l Allocation	Final A	llocation +/- FY 2 30th	022 as of June
	No.	Amount	No.	Amount	No.	Amount	Amount %
Research Projects							
Noncompeting	2,107	1,075,071	2,110	1,079,109	3	4,038	0.4%
Administrative Supplements*	88	11,000	143	15,635	55	4,635	42.1%
Renewal	103	56,403	115	63,020	12	6,617	11.7%
New	541	263,379	525	246,894	-16	-16,485	-6.3%
Supplements	1	121	1	137	0	16	13.6%
Competing	645	319,903	641	310,052	-4	-9,851	-3.1%
Subtotal, RPGs	2,752	1,405,974	2,751	1,404,796	-1	-1,178	-0.1%
SBIR/STTR	112	68,235	104	68,305	-8	70	0.1%
Research Project Grants	2,864	1,474,209	2,855	1,473,100	-9	-1,109	-0.1%
Research Centers							
Specialized/Comprehensive	85	110,412	87	109,735	2	-677	-0.6%
Clinical Research	0	0	0	0	0	0	
Biotechnology	0	0	0	0	0	0	
Comparative Medicine	0	50	0	50	0	0	0.0%
Res. Centers in Minority Instit.	0	0	0	0	0	0	
Subtotal, Centers	85	110,462	87	109,785	2	-677	-0.6%
Other Research		1		,			
Research Careers	489	89,000	482	86,071	-7	-2,929	-3.3%
Cancer Education	0	0	0	0	0	0	
Cooperative Clinical Research	0	0	0	0	0	0	
Biomedical Research Support	0	0	0	0	0	0	
Minority Biomed. Res. Support	0	532	0	227	0	-305	-57.3%
Other	109	63,753	110	64,957	1	1,204	1.9%
Subtotal, Other Research	598	153,285	592	151,256	-6	-2,029	-1.3%
Total Research Grants	3,547	1,737,956	3,534	1,734,141	-13	-3,815	-0.2%
Training	FTTPs	-,,-,,,-	FTTPs	-,,,,,,,,,	FTTPs	2,012	V
Individual	313	14,638	285	13,748	-28	-890	-6.1%
Institutional	738	46,049	751	47,895	13	1,846	4.0%
Total, Research Training	1,051	60,687	1,036	61,643	-15	956	1.6%
,	,,,,	,	,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			
Research & Develop. Contracts	128	97,765	136	98,811	8	1,046	1.1%
SBIR/STTR (non-add)*	(2)	(765)	(3)	(885)	(1)	(120)	(15.6%)
Intramural Research	380	226,194	377	225,327	-3	-867	-0.4%
Res. Management & Support	311	83,629	308	86,310	-3	2,681	3.2%
SBIR Admin. (non-add)*	(0)	(0)	(0)	(2)	(0)	(2)	
Office of the Director	, ,	` ´		, ,	` ´	, ,	
OD-Other		0		0		0	
OD-Common Fund (non-add)*		(0)		(0)		(0)	
OD ORIP (non-add)*		(0)		(0)		(0)	
OD Appropriation (non-add)*		(0)		(0)		(0)	
Buildings and Facilities		0		0		0	
Type 1 Diabetes		0		0		0	
Program Evaluation Financing		0		0		0	
Total, Labor/HHS Budget Authority		\$2,206,231		\$2,206,231		\$0	0.0%
Superfund Activities		0		0		0	
Total Discretionary BA		\$2,206,231		\$2,206,231		\$0	0.0%
Type 1 Diabetes		0		0		0	
Total, NIH BA		\$2,206,231		\$2,206,231		\$0	0.0%
Program Evaluation Financing		0		0		0	
Total, Program Level		\$2,206,231		\$2,206,231		\$0	0.0%

^{*} All numbers in italics and brackets are non-add.

 $^{^{\}rm 1}$ All Subtotal and Total numbers may not add due to rounding.

NINDS

(Dollars in Thousands)

	FY 2022 as of June 30th		Final Allocation ²		rinai A	022 as of June	
	No.	Amount	No.	Amount	No.	Amount	Amount %
Research Projects							
Noncompeting	2,246	1,234,054	2,227	1,171,496	-19	-62,558	-5.1%
Administrative Supplements*	184	21,838	261	24,504	77	2,666	12.2%
Renewal	102	53,367	110	60,183	8	6,817	12.8%
New	759	485,932	853	559,542	94	73,610	15.1%
Supplements	0	0	0	0	0	0	0.0%
Competing	861	539,299	963	619,725	102	80,426	14.9%
Subtotal, RPGs	3,107	1,795,191	3,190	1,815,726	83	20,534	1.1%
SBIR/STTR	117	87,769	115	82,901	-2	-4,869	-5.5%
Research Project Grants	3,224	1,882,961	3,305	1,898,626	81	15,666	0.8%
Research Centers						-	
Specialized/Comprehensive	22	31,290	25	31,574	3	284	0.9%
Clinical Research	0	0	0	0	0	0	0.0%
Biotechnology	0	0	0	0	0	0	0.0%
Comparative Medicine	0	237	0	237	0	0	0.0%
Res. Centers in Minority Instit.	0	0	0	0	0	0	0.0%
Subtotal, Centers	22	31,527	25	31,811	3	284	0.9%
Other Research	22	31,327	23	31,011	3	204	0.570
Research Careers	310	59,852	288	58,325	-22	-1,527	-2.6%
Cancer Education	0	0	0	0	0	-1,327	0.0%
Cooperative Clinical Research	0	1,948	0	1,948	0	0	0.0%
Biomedical Research Support	0	1,948	0	1,946	0	0	0.0%
**	0	0	0	0	0	0	
Minority Biomed. Res. Support		-		_		Ü	0.0%
Other	306	108,747	262	96,296	-44	-12,450	-11.4%
Subtotal, Other Research	616	170,547	550	156,570	-66	-13,978	-8.2%
Total Research Grants	3,862	2,085,035	3,880	2,087,007	18	1,972	0.1%
Training	FTTPs	10.264	FTTPs	15.250	FTTPs	2 11 4	17.00/
Individual	341	18,364	343	15,250	2	-3,114	-17.0%
Institutional	325	18,767	285	17,517	-40	-1,250	-6.7%
Total, Research Training	666	37,131	628	32,767	-38	-4,364	-11.8%
Research & Develop. Contracts	126	150,974	133	157,591	7	6,618	4.4%
SBIR/STTR (non-add)*	(0)	(1,099)	(1)	(1,056)	(1)	-(43)	-(3.9%)
Intramural Research	323	233,988	321	233,988	-2	0	0.0%
Res. Management & Support	284	100,062	296	95,837	-4	-4,226	-4.2%
SBIR Admin. (non-add)*	(0)	(685)	(0)	(732)	(0)	(46)	(6.8%)
Office of the Director	` /	` ′	(/	` ´	(/	,	` ′
OD-Other		0		0		0	0.0%
OD-Common Fund (non-add)*		(0)		(0)		(0)	(0.0%)
OD ORIP (non-add)*		(0)		(0)		(0)	(0.0%)
OD Appropriation (non-add)*		(0)		(0)		(0)	(0.0%)
Buildings and Facilities		0		0		0	0.0%
Type 1 Diabetes		0		0		0	0.0%
Program Evaluation Financing		0		0		0	0.0%
Total, Labor/HHS Budget Authority		\$2,607,190		\$2,607,190		\$0	0.0%
Superfund Activities		⊕2,007,1 <i>3</i> 0		φ2,007,190		0	0.070
Total Discretionary BA	-	\$2,607,190		\$2,607,190		\$0	0.0%
Type 1 Diabetes		0		0		0	0.070
Total, NIH BA	+	\$2,607,190		\$2,607,190		\$0	0.0%
Program Evaluation Financing		92,007,190		\$2,007,190 0		0	0.0 /0
Total, Program Level		\$2,607,190		\$2,607,190		\$0	0.0%

^{*} All numbers in italics and brackets are non-add.

 $^{^{\}rm 1}$ Includes 21st Century Cures financing. All Subtotal and Total numbers may not add due to rounding.

NIAID

(Dollars in Thousands)

MECHANISM ¹	FY 2022	as of June 30th	Fina	l Allocation	Final A	llocation +/- FY 2 30th	2022 as of June
	No.	Amount	No.	Amount	No.	Amount	Amount %
Research Projects							
Noncompeting	3,735	2,764,850	3,671	2,751,320	-64	-13,530	-0.5%
Administrative Supplements*	166	30,541	158	59,493	-8	28,952	94.8%
Renewal	191	251,661	145	124,976	-46	-126,685	-50.3%
New	1,170	477,949	1,085	564,156	-85	86,207	18.0%
Supplements	1	416	0	0	-1	-416	-100.0%
Competing	1,362	730,026	1,230	689,132	-132	-40,894	-5.6%
Subtotal, RPGs	5,097	3,525,418	4,901	3,499,945	-196	-25,473	-0.7%
SBIR/STTR	253	163,105	251	160,414	-2	-2,691	-1.6%
Research Project Grants	5,350	3,688,522	5,152	3,660,359	-198	-28,163	-0.8%
Research Centers							
Specialized/Comprehensive	28	100,450	34	99,167	6	-1,282	-1.3%
Clinical Research	0	0	0	0	0	0	
Biotechnology	0	0	0	0	0	0	
Comparative Medicine	0	743	0	770	0	28	3.7%
Res. Centers in Minority Instit.	0	0	0	0	0	0	
Subtotal, Centers	28	101,192	34	99,938	6	-1,255	-1.2%
Other Research		,		,		,	
Research Careers	324	58,714	327	54,876	3	-3,837	-6.5%
Cancer Education	0	0	0	0	0	0	
Cooperative Clinical Research	0	0	0	0	0	0	
Biomedical Research Support	0	0	0	0	0	0	
Minority Biomed. Res. Support	0	232	0	0	0	-232	-100.0%
Other	114	79,411	111	78,677	-3	-734	-0.9%
Subtotal, Other Research	438	138,357	438	133,553	0	-4,804	-3.5%
Total Research Grants	5,816	3,928,072	5,624	3,893,849	-192	-34,222	-0.9%
Training	FTTPs	5,720,072	FTTPs	2,072,017	FTTPs	5 .,222	0.570
Individual	257	12,114	261	12,225	4	111	0.9%
Institutional	960	58,915	954	57,404	-6	-1,511	-2.6%
Total, Research Training	1,217	71,029	1,215	69,629	-2	-1,399	-2.0%
Tour, resourch Training	1,217	71,025	1,210	05,025	-	1,577	2.070
Research & Develop. Contracts	234	1,098,357	227	1,134,291	-7	35,934	3.3%
SBIR/STTR (non-add)*	(42)	(31,198)	(28)	(31,185)	-(14)	-(14)	(0.0%)
Intramural Research	983	821,464	954	821,744	-29	280	0.0%
Res. Management & Support	1,197	403,259	1,145	402,667	-52	-592	-0.1%
SBIR Admin. (non-add)*	(0)	(1,865)	(0)	(1,137)	(0)	-(728)	-(39.1%)
Office of the Director	(0)	(1,000)	(0)	(1,157)	(0)	(,20)	(27.170)
OD-Other		0		0		0	
OD-Common Fund (non-add)*		(0)		(0)		(0)	
OD ORIP (non-add)*		(0)		(0)		(0)	
OD OKIT (non-add)*		(0)		(0)		(0)	
OD Tippi opi union (non-uuu)		(0)		(0)		(0)	
Buildings and Facilities		0		0		0	
Type 1 Diabetes		Ö		0		0	
Program Evaluation Financing		0		0		0	
	1	Ţ.		Ŭ			0.00/
Total, Labor/HHS Budget Authority	1	\$6,322,180		\$6,322,180		\$0	0.0%
Superfund Activities	-	0		0(222.100		0	
Total Discretionary BA		\$6,322,180		\$6,322,180		\$0	0.0%
Type 1 Diabetes		0		0		0	
Total, NIH BA		\$6,322,180		\$6,322,180		\$0	0.0%
Program Evaluation Financing		0		0		0	
* All numbers in italics and brackets are non-ac		\$6,322,180		\$6,322,180		\$0	0.0%

^{*} All numbers in italics and brackets are non-add.

 $^{^{\}rm 1}$ All Subtotal and Total numbers may not add due to rounding.

NIGMS

(Dollars in Thousands)

MECHANISM ¹	FY 2022	as of June 30th	Fina	l Allocation	Final A	llocation +/- FY 2 30th	022 as of June
	No.	Amount	No.	Amount	No.	Amount	Amount %
Research Projects							
Noncompeting	3,384	1,391,276	3,381	1,388,632	-3	-2,644	-0.2%
Administrative Supplements*	759	59,921	726	67,366	-33	7,445	12.4%
Renewal	237	108,649	291	131,067	54	22,418	20.6%
New	890	405,728	916	362,671	26	-43,056	-10.6%
Supplements	0	0	0	0	0	0	0.0%
Competing	1,127	514,377	1,207	493,738	80	-20,639	-4.0%
Subtotal, RPGs	4,511	1,965,573	4,588	1,949,736	77	-15,837	-0.8%
SBIR/STTR	199	102,679	163	100,424	-36	-2,255	-2.2%
Research Project Grants	4,710	2,068,253	4,751	2,050,160	41	-18,092	-0.9%
Research Centers							
Specialized/Comprehensive	162	428,928	164	435,207	2	6,280	1.5%
Clinical Research	0	0	0	0	0	0	0.0%
Biotechnology	14	24,000	13	22,486	-1	-1,514	-6.3%
Comparative Medicine	1	2,343	1	2,343	0	0	0.0%
Res. Centers in Minority Instit.	0	2,3 13	0	2,5 19	0	Ö	0.0%
Subtotal, Centers	177	455,271	178	460,037	1	4,766	1.0%
Other Research	1,,	455,271	170	400,037	1	4,700	1.070
Research Careers	149	35,877	137	32,925	-12	-2,952	-8.2%
Cancer Education	0	33,877	0	32,923	0	-2,932	0.0%
	0	0	0	0	0	0	0.0%
Cooperative Clinical Research		-	0	-	0	_	
Biomedical Research Support	0	12,117		20,284	v	8,167	67.4%
Minority Biomed. Res. Support	240	56,286	228	66,862	-12	10,576	18.8%
Other	230	103,793	233	91,014	3	-12,779	-12.3%
Subtotal, Other Research	619	208,073	598	211,086	-21	3,012	1.4%
Total Research Grants	5,506	2,731,597	5,527	2,721,283	21	-10,314	-0.4%
Training	FTTPs	15.045	FTTPs	16014	FTTPs	022	5.00/
Individual	308	17,847	301	16,914	-7	-933 7.050	-5.2%
Institutional	4,598	234,074	4,604	242,031	6	7,958	3.4%
Total, Research Training	4,906	251,921	4,905	258,945	-1	7,025	2.8%
Research & Develop. Contracts	20	22,622	21	28,381	1	5,760	25.5%
SBIR/STTR (non-add)*	(0)	(1,033)	(0)	(1,033)	(0)	(0)	(0.0%)
Intramural Research	0	4,014	0	3,721	0	-293	-7.3%
Res. Management & Support	184	82,220	185	80,042	1	-2,178	-2.6%
SBIR Admin. (non-add)*	(0)	(0)	(0)	(0)	(0)	(0)	(0.0%)
Office of the Director	\ /	()	(/	` /	(/	()	,
OD-Other		0		0		0	0.0%
OD-Common Fund (non-add)*		(0)		(0)		(0)	(0.0%)
OD ORIP (non-add)*		(0)		(0)		(0)	(0.0%)
OD Appropriation (non-add)*		(0)		(0)		(0)	(0.0%)
Buildings and Facilities		0		0		0	0.0%
Type 1 Diabetes		0		0		ő	0.0%
		-1,309,313		-		0	
Program Evaluation Financing ²		, ,		-1,309,313		-	0.0%
Total, Labor/HHS Budget Authority		\$1,783,060		\$1,783,060		\$0	0.0%
Superfund Activities Total Discretionary BA		Ü		01 702 0C0		0 \$0	0.00/
		\$1,783,060 0		\$1,783,060 0		0	0.0%
Type 1 Diabetes	-			-			Δ ΔΔ/
Total, NIH BA		\$1,783,060		\$1,783,060		\$0	0.0%
Program Evaluation Financing		1,309,313		1,309,313		0	0.0
* All numbers in italies and brackets are non-a		\$3,092,373		\$3,092,373		\$0	0.0%

^{*} All numbers in italics and brackets are non-add.

All Subtotal and Total numbers may not add due to rounding.

NICHD

(Dollars in Thousands)

MECHANISM ¹	FY 2022 as of June 30th		Fina	l Allocation	Final A	llocation +/- FY 2 30th	2022 as of June
	No.	Amount	No.	Amount	No.	Amount	Amount %
Research Projects							
Noncompeting	1,330	671,799	1,326	671,091	-4	-708	-0.1%
Administrative Supplements*	60	19,739	95	15,947	35	-3,792	-19.2%
Renewal	39	37,067	49	31,999	10	-5,068	-13.7%
New	514	205,495	449	210,112	-65	4,617	2.2%
Supplements	1	265	0	0	-1	-265	-100.0%
Competing	554	242,827	498	242,111	-56	-715	-0.3%
Subtotal, RPGs	1,884	934,365	1,824	929,149	-60	-5,215	-0.6%
SBIR/STTR	71	48,654	79	49,624	8	970	2.0%
Research Project Grants	1,955	983,019	1,903	978,774	-52	-4,245	-0.4%
Research Centers	-,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	, ,,,,,,,	-,, -,-	,,,,,,	-	-,	
Specialized/Comprehensive	50	69,823	45	68,428	-5	-1,395	-2.0%
Clinical Research	0	0,029	0	00,120	0	0	2.070
Biotechnology	4	4,882	3	4,883	-1	1	0.0%
	0	-	0	*	0	0	0.0%
Comparative Medicine	0	513	0	513	0	0	0.0%
Res. Centers in Minority Instit.		_		Ü		v	1.00/
Subtotal, Centers	54	75,218	48	73,825	-6	-1,393	-1.9%
Other Research							
Research Careers	240	43,001	236	41,992	-4	-1,009	-2.3%
Cancer Education	0	0	0	0	0	0	
Cooperative Clinical Research	40	14,082	41	14,081	1	-1	0.0%
Biomedical Research Support	0	0	0	0	0	0	
Minority Biomed. Res. Support	0	0	0	0	0	0	
Other	129	45,746	118	46,606	-11	860	1.9%
Subtotal, Other Research	409	102,829	395	102,679	-14	-150	-0.1%
Total Research Grants	2,418	1,161,066	2,346	1,155,277	-72	-5,789	-0.5%
<u>Training</u>	FTTPs		FTTPs		FTTPs		
Individual	311	15,541	303	14,758	-8	-783	-5.0%
Institutional	440	26,370	424	25,556	-16	-814	-3.1%
Total, Research Training	751	41,911	727	40,314	-24	-1,597	-3.8%
Research & Develop. Contracts	135	162,272	135	174,783	0	12,511	7.7%
SBIR/STTR (non-add)*	(0)	(551)	(0)	(551)	(0)	(0)	(0.0%)
Intramural Research	297	228,909	287	225,334	-10	-3,575	-1.6%
Res. Management & Support	294	87,073	251	85,523	-43	-1,550	-1.8%
SBIR Admin. (non-add)*	(0)	(231)	(0)	(231)	(0)	(0)	(0.0%)
Office of the Director	(")	(===)	()	(===)	()	(*)	(******)
OD-Other		0		0		0	
OD-Common Fund (non-add)*		(0)		(0)		(0)	
OD ORIP (non-add)*		(0)		(0)		(0)	
OD OKIT (non-add)* OD Appropriation (non-add)*		(0)		(0)		(0)	
OD Tippropriation (non-uau)		(0)		(0)		(0)	
Buildings and Facilities		0		0		0	
Type 1 Diabetes		ő		0		0	
		ŭ					
Program Evaluation Financing		0		0		0	0.0
Total, Labor/HHS Budget Authority	1	\$1,681,231		\$1,681,231		\$0	0.0%
Superfund Activities		0		0		0	
Total Discretionary BA		\$1,681,231		\$1,681,231		\$0	0.0%
Type 1 Diabetes		0		0		0	
Total, NIH BA		\$1,681,231		\$1,681,231		\$0	0.0%
Program Evaluation Financing		0		0		0	
Total, Program Level	ld.	\$1,681,231		\$1,681,231		\$0	0.0%

^{*} All numbers in italics and brackets are non-add.

All Subtotal and Total numbers may not add due to rounding.

NEI

(Dollars in Thousands)

	FY 2022 as of June 30th		Final Allocation		Final Allocation +/- FY 2022 as of Jun 30th		
	No.	Amount	No.	Amount	No.	Amount	Amount %
Research Projects							
Noncompeting	898	376,135	892	372,944	-6	-3,191	-0.8%
Administrative Supplements*	57	5,301	85	6,150	28	848	16.0%
Renewal	83	38,027	82	36,938	-1	-1,089	-2.9%
New	210	96,214	234	100,409	24	4,195	4.4%
Supplements	0	0	0	0	0	0	
Competing	293	134,241	316	137,347	23	3,105	2.3%
Subtotal, RPGs	1,191	515,677	1,208	516,440	17	763	0.1%
SBIR/STTR	51	26,189	51	26,718	0	530	2.0%
Research Project Grants	1,242	541,866	1,259	543,159	17	1,293	0.2%
Research Centers							
Specialized/Comprehensive	43	27,426	39	27,381	-4	-45	-0.2%
Clinical Research	0	0	0	0	0	0	
Biotechnology	0	0	0	0	0	0	
Comparative Medicine	0	144	0	144	0	0	0.0%
Res. Centers in Minority Instit.	0	0	0	0	0	0	
Subtotal, Centers	43	27,570	39	27,525	-4	-45	-0.2%
Other Research		,		,			
Research Careers	107	20,521	98	20,661	-9	140	0.7%
Cancer Education	0	0	0	0	0	0	
Cooperative Clinical Research	34	40,466	35	39,753	1	-713	-1.8%
Biomedical Research Support	0	0	0	0	0	0	11070
Minority Biomed. Res. Support	0	0	0	0	0	0	
Other	27	28,228	31	29,139	4	912	3.2%
Subtotal, Other Research	168	89,214	164	89,553	-4	338	0.4%
Total Research Grants	1,453	658,650	1,462	660,236	9	1,586	0.2%
Fraining	FTTPs	050,050	FTTPs	000,220	FTTPs	1,000	0.270
Individual	147	6,406	122	5,974	-25	-433	-6.8%
Institutional	122	6,795	116	6,654	-6	-141	-2.1%
Γotal, Research Training	269	13,201	238	12,628	-31	-574	-4.3%
D 10D 1 0	41	46.022	2.6	45.425		1 205	2.00/
Research & Develop. Contracts	41	46,832	36	*	-5	-1,397	-3.0%
SBIR/STTR (non-add)*	(0)	(273)	(0)	(273)	(0)	(0)	(0.0%)
Intramural Research	182	103,187	177	103,906	-5	718	0.7%
Res. Management & Support	108	41,881	109	41,547	1	-334	-0.8%
SBIR Admin. (non-add)*	(0)	(0)	(0)	(0)	(0)	(0)	
Office of the Director				_		_	
OD-Other		0		0		0	
OD-Common Fund (non-add)*		(0)		(0)		(0)	
OD ORIP (non-add)*		(0)		(0)		(0)	
OD Appropriation (non-add)*		(0)		(0)		(0)	
Buildings and Facilities		0		0		0	
Type 1 Diabetes		0		0		0	
Program Evaluation Financing		0		0		0	
Total, Labor/HHS Budget Authority	† †	\$863,752		\$863,752		\$0	0.0%
Superfund Activities	† †	0		0		0	0.070
Total Discretionary BA	1	\$863,752		\$863,752		\$0	0.0%
Type 1 Diabetes	+	0		0		0	0.070
Total, NIH BA	1	\$863,752		\$863,752		\$0	0.0%
Program Evaluation Financing	+ +	0		0		0	0.0 /0
Total, Program Level	+	\$863,752		\$863,752		\$0	0.0%

^{*} All numbers in italics and brackets are non-add.

 $^{^{\}rm 1}$ All Subtotal and Total numbers may not add due to rounding.

NIEHS

(Dollars in Thousands)

MECHANISM ¹	FY 2022	as of June 30th	Fina	l Allocation	Final Allocation +/- FY 2022 30th		2022 as of June
	No.	Amount	No.	Amount	No.	Amount	Amount %
Research Projects							
Noncompeting	444	212,323	436	209,714	-8	-2,609	-1.2%
Administrative Supplements*	42	5,096	43	3,683	1	-1,413	-27.7%
Renewal	19	9,699	19	9,645	0	-54	-0.6%
New	129	58,021	141	62,388	12	4,367	7.5%
Supplements	0	0	0	0	0	0	
Competing	148	67,720	160	72,033	12	4,313	6.4%
Subtotal, RPGs	592	285,139	596	285,430	4	291	0.1%
SBIR/STTR	40	20,632	40	20,632	0	0	0.0%
Research Project Grants	632	305,770	636	306,062	4	291	0.1%
Research Centers							
Specialized/Comprehensive	22	37,887	24	39,177	2	1,290	3.4%
Clinical Research	0	0	0	0	0	0	
Biotechnology	0	0	0	0	0	0	
Comparative Medicine	0	0	0	0	0	0	
Res. Centers in Minority Instit.	0	0	0	0	0	0	
Subtotal, Centers	22	37,887	24	39,177	2	1,290	3.4%
Other Research		,		,		, in the second second	
Research Careers	53	8,285	51	7,975	-2	-310	-3.7%
Cancer Education	0	0	0	0	0	0	
Cooperative Clinical Research	0	0	0	0	0	0	
Biomedical Research Support	0	0	0	0	0	0	
Minority Biomed. Res. Support	0	390	0	390	0	0	0.0%
Other	67	24,032	63	24,410	-4	378	1.6%
Subtotal, Other Research	120	32,707	114	32,775	-6	68	0.2%
Total Research Grants	774	376,364	774	378,013	0	1,649	0.4%
Training	FTTPs	370,301	FTTPs	370,013	FTTPs	1,015	0.170
Individual	50	2,500	52	2,406	2	-94	-3.7%
Institutional	377	21,871	392	21,276	15	-595	-2.7%
Total, Research Training	427	24,371	444	23,682	17	-689	-2.8%
Tour, resourch Training	127	21,371		25,002	17	007	2.070
Research & Develop. Contracts	67	163,523	72	163,938	5	415	0.3%
SBIR/STTR (non-add)*	(0)	(239)	(0)	(239)	(0)	(0)	(0.0%)
Intramural Research	517	242,432	499	242,269	-18	-163	-0.1%
Res. Management & Support	155	35,472	139	34,260	-16	-1,212	-3.4%
SBIR Admin. (non-add)*	(0)	(229)	(0)	(229)	(0)	(0)	(0.0%)
Office of the Director	(0)	(22)	(0)	(==>)	(0)	(0)	(0.070)
OD-Other		0		0		0	
OD-Common Fund (non-add)*		(0)		(0)		(0)	
OD ORIP (non-add)*		(0)		(0)		(0)	
OD OKIT (non-add)* OD Appropriation (non-add)*		(0)		(0)		(0)	
OD Tippi opi union (non-uuu)		(0)		(0)		(0)	
Buildings and Facilities		0		0		0	
Type 1 Diabetes		ő		0		0	
Program Evaluation Financing		0		0		0	
				Ŭ		-	0.00/
Total, Labor/HHS Budget Authority	1	\$842,162 0		\$842,162		\$0	0.0%
Superfund Activities	1	Ů		0042.152		0	
Total Discretionary BA		\$842,162		\$842,162		\$0	0.0%
Type 1 Diabetes	1	0		v		0	
Total, NIH BA		\$842,162		\$842,162		\$0	0.0%
Program Evaluation Financing		0		0		0	
* All numbers in italics and brackets are non-ac		\$842,162		\$842,162		\$0	0.0%

^{*} All numbers in italics and brackets are non-add.

 $^{^{\}rm 1}$ All Subtotal and Total numbers may not add due to rounding.

NIA

(Dollars in Thousands)

MECHANISM ¹	FY 2022 as of June 30th		Final Allocation		Final A	2022 as of June	
	No.	Amount	No.	Amount	No.	Amount	Amount %
Research Projects							
Noncompeting	2,118	1,808,339	2,040	1,768,007	-78	-40,332	-2.2%
Administrative Supplements*	461	138,155	482	152,374	21	14,219	10.3%
Renewal	61	104,310	90	183,532	29	79,222	75.9%
New	1,148	998,104	1,067	969,531	-81	-28,573	-2.9%
Supplements	7	30,975	1	1,141	-6	-29,834	-96.3%
Competing	1,216	1,133,389	1,158	1,154,204	-58	20,815	1.8%
Subtotal, RPGs	3,334	3,079,883	3,198	3,074,585	-136	-5,298	-0.2%
SBIR/STTR	185	138,751	175	138,870	-10	119	0.1%
Research Project Grants	3,519	3,218,634	3,373	3,213,455	-146	-5,179	-0.2%
Research Centers						,	
Specialized/Comprehensive	119	239,860	129	258,705	10	18,845	7.9%
Clinical Research	0	0	0	0	0	0	
Biotechnology	0	0	0	0	0	0	
Comparative Medicine	0	3,205	0	3,467	0	262	8.2%
Res. Centers in Minority Instit.	0	0,200	0	0,107	0	0	0.270
Subtotal, Centers	119	243,065	129	262,171	10	19,106	7.9%
Other Research	117	243,003	12)	202,171	10	15,100	7.570
Research Careers	505	84,229	500	81,211	-5	-3,018	-3.6%
Cancer Education	0	04,229	0	01,211	0	-5,018	-3.0%
		_	-	~	-	Ü	
Cooperative Clinical Research	0	0	0	0	0	0	
Biomedical Research Support	0	0	0	0	0	0	
Minority Biomed. Res. Support	0	0	0	1,046	0	1,046	
Other	171	128,613	158	125,343	-13	-3,270	-2.5%
Subtotal, Other Research	676	212,842	658	207,599	-18	-5,243	-2.5%
Total Research Grants	4,314	3,674,541	4,160	3,683,225	-154	8,684	0.2%
<u>Training</u>	<u>FTTPs</u>		<u>FTTPs</u>		<u>FTTPs</u>		
Individual	295	14,729	268	12,839	-27	-1,890	-12.8%
Institutional	533	33,931	575	33,436	42	-495	-1.5%
Total, Research Training	828	48,660	843	46,275	15	-2,385	-4.9%
Research & Develop. Contracts	49	164,039	49	157,692	0	-6,347	-3.9%
SBIR/STTR (non-add)*	(0)	(2,888)	(4)	(2,890)	(4)	(2)	(0.1%)
Intramural Research	260	212,399	245	212,819	-15	420	0.2%
Res. Management & Support	260	122,995	273	122,623	13	-372	-0.3%
SBIR Admin. (non-add)*	(0)	(2,314)	(0)	(2,274)	(0)	-(40)	-(1.7%)
Office of the Director	(")	(=,== .)	()	(=,=: ,)	()	(,	(-11.79)
OD-Other		0		0		0	
OD-Common Fund (non-add)*		(0)		(0)		(0)	
OD ORIP (non-add)*		(0)		(0)		(0)	
OD OKIT (non-add)*		(0)		(0)		(0)	
OD Appropriation (non-ada)		(0)		(0)		(0)	
Buildings and Facilities		0		0		0	
Type 1 Diabetes		0		0		0	
Program Evaluation Financing		0		0		0	
Total, Labor/HHS Budget Authority				-		\$0	0.0%
Superfund Activities	1	\$4,222,634		\$4,222,634		0	0.0%
Total Discretionary BA		\$4,222,634		\$4,222,634		\$0	0.0%
2	+	\$4,222,634		\$4,222,634		0	0.0%
Type 1 Diabetes	1	-		-			0.00/
Total, NIH BA		\$4,222,634		\$4,222,634		\$0	0.0%
Program Evaluation Financing		0		0		0	
* All numbers in italies and brackets are non-ac		\$4,222,634		\$4,222,634		\$0	0.0%

^{*} All numbers in italics and brackets are non-add.

All Subtotal and Total numbers may not add due to rounding.

NIAMS

(Dollars in Thousands)

MECHANISM ¹	FY 2022 as of June 30th		Final Allocation		Final Allocation +/- FY 2022 as of June 30th		
	No.	Amount	No.	Amount	No.	Amount	Amount %
Research Projects							
Noncompeting	699	309,801	693	295,289	-6	-14,511	-4.7%
Administrative Supplements*	70	6,100	74	7,502	4	1,402	23.0%
Renewal	33	18,556	31	15,914	-2	-2,642	-14.2%
New	208	84,533	253	98,688	45	14,155	16.7%
Supplements	0	0	1	739	1	739	
Competing	241	103,088	285	115,341	44	12,252	11.9%
Subtotal, RPGs	940	418,989	978	418,132	38	-858	-0.2%
SBIR/STTR	37	19,614	47	19,614	10	0	0.0%
Research Project Grants	977	438,603	1,025	437,746	48	-858	-0.2%
Research Centers							
Specialized/Comprehensive	37	41,411	41	42,064	4	653	1.6%
Clinical Research	0	0	0	0	0	0	
Biotechnology	0	0	0	0	0	0	
Comparative Medicine	0	50	0	50	0	0	0.0%
Res. Centers in Minority Instit.	0	0	0	0	0	0	
Subtotal, Centers	37	41,461	41	42,114	4	653	1.6%
Other Research							
Research Careers	157	24,108	162	24,439	5	331	1.4%
Cancer Education	0	0	0	0	0	0	
Cooperative Clinical Research	0	0	0	0	0	0	
Biomedical Research Support	0	0	0	0	0	0	
Minority Biomed. Res. Support	0	250	0	265	0	15	6.2%
Other	22	3,129	21	3,222	-1	93	3.0%
Subtotal, Other Research	179	27,487	183	27,926	4	439	1.6%
Total Research Grants	1,193	507,552	1,249	507,786	56	235	0.0%
Training	FTTPs		FTTPs		FTTPs		
Individual	81	3,766	72	3,277	-9	-489	-13.0%
Institutional	228	14,993	239	16,239	11	1,246	8.3%
Total, Research Training	309	18,759	311	19,516	2	757	4.0%
Research & Develop. Contracts	31	22,421	33	21,552	2	-869	-3.9%
SBIR/STTR (non-add)*	(0)	(205)	(0)	(205)	(0)	(0)	(0.0%)
Intramural Research	123	72,521	124	72,469	1	-52	-0.1%
Res. Management & Support	115	36,620	109	36,550	-6	-70	-0.2%
SBIR Admin. (non-add)*	(0)	(0)	(0)	(0)	(0)	(0)	
Office of the Director	(/	(/		()	(/	()	
OD-Other		0		0		0	
OD-Common Fund (non-add)*		(0)		(0)		(0)	
OD ORIP (non-add)*		(0)		(0)		(0)	
OD Appropriation (non-add)*		(0)		(0)		(0)	
Buildings and Facilities		0		0		0	
Type 1 Diabetes		0		0		0	
Program Evaluation Financing		0		0		0	
Total, Labor/HHS Budget Authority		\$657,873		\$657,873		\$0	0.0%
Superfund Activities	1	0		0		0	
Total Discretionary BA	1	\$657,873		\$657,873		\$0	0.0%
Type 1 Diabetes		0		0		0	
Total, NIH BA	1	\$657,873		\$657,873		\$0	0.0%
Program Evaluation Financing	+ +	0		0		0	
1.05.4111 Diamation I manonig	1 4	\$657,873		\$657,873		\$0	

^{*} All numbers in italics and brackets are non-add.

 $^{^{\}rm 1}$ All Subtotal and Total numbers may not add due to rounding.

NIDCD

(Dollars in Thousands)

MECHANISM ¹	FY 2022 as of June 30th		Final Allocation		Final Allocation +/- FY 2022 as of June 30th		
	No.	Amount	No.	Amount	No.	Amount	Amount %
Research Projects							
Noncompeting	590	270,884	581	264,766	-9	-6,118	-2.3%
Administrative Supplements*	48	2,800	71	5,560	23	2,760	98.6%
Renewal	36	19,595	38	20,486	2	891	4.5%
New	140	58,784	153	59,857	13	1,073	1.8%
Supplements	0	0	0	0	0	0	
Competing	176	78,379	191	80,343	15	1,964	2.5%
Subtotal, RPGs	766	352,063	772	350,669	6	-1,394	-0.4%
SBIR/STTR	22	15,860	27	16,015	5	155	1.0%
Research Project Grants	788	367,923	799	366,683	11	-1,240	-0.3%
Research Centers							
Specialized/Comprehensive	6	15,212	6	, , ,	0	106	0.7%
Clinical Research	0	31	0	0	0	-31	-100.0%
Biotechnology	0	0	0	0	0	0	
Comparative Medicine	0	0	0		0	0	
Res. Centers in Minority Instit.	0	0	0		0	0	
Subtotal, Centers	6	15,243	6	15,318	0	75	0.5%
Other Research							
Research Careers	57	9,484	58		1	-600	-6.3%
Cancer Education	0	0	0	0	0	0	
Cooperative Clinical Research	0	0	0	0	0	0	
Biomedical Research Support	0	0	0	0	0	0	
Minority Biomed. Res. Support	0	0	0	0	0	0	
Other	33	3,429	33	7,298	0	3,869	112.8%
Subtotal, Other Research	90	12,913	91	16,182	1	3,269	25.3%
Total Research Grants	884	396,079	896	398,183	12	2,104	0.5%
<u>Training</u>	FTTPs		FTTPs		FTTPs		
Individual	155	7,402	142	6,997	-13	-405	-5.5%
Institutional	163	9,541	153	9,631	-10	90	0.9%
Total, Research Training	318	16,943	295	16,628	-23	-316	-1.9%
Research & Develop. Contracts	42	24,920	44	23,229	2	-1,691	-6.8%
SBIR/STTR (non-add)*	(0)	(170)	(0)	(204)	(0)	(34)	(19.9%)
Intramural Research	64	52,000	56	52,588	-8	588	1.1%
Res. Management & Support	76	24,940	74	24,254	-2	-686	-2.8%
SBIR Admin. (non-add)*	(0)	(0)	(0)	(0)	(0)	(0)	
Office of the Director							
OD-Other		0		0		0	
OD-Common Fund (non-add)*		(0)		(0)		(0)	
OD ORIP (non-add)*		(0)		(0)		(0)	
OD Appropriation (non-add)*		(0)		(0)		(0)	
Buildings and Facilities		0		0		0	
Type 1 Diabetes		0		0		0	
Program Evaluation Financing		0		0		0	
Total, Labor/HHS Budget Authority		\$514,882		\$514,882		\$0	0.0%
Superfund Activities		0		0		0	
Total Discretionary BA		\$514,882		\$514,882		\$0	0.0%
Type 1 Diabetes		0		0		0	
Total, NIH BA		\$514,882		\$514,882		\$0	0.0%
Program Evaluation Financing		0		0		0	
Total, Program Level		\$514,882		\$514,882		\$0	0.0%

^{*} All numbers in italics and brackets are non-add.

 $^{^{\}rm 1}$ All Subtotal and Total numbers may not add due to rounding.

NIMH

(Dollars in Thousands)

MECHANISM ¹	FY 2022 as of June 30th		Final Allocation ²		Final Allocation +/- FY 2022 as of June 30th		
	No.	Amount	No.	Amount	No.	Amount	Amount %
Research Projects							
Noncompeting	1,656	946,857	1,629	941,126	-27	-5,731	-0.6%
Administrative Supplements*	140	22,101	143	18,680	3	-3,421	-15.5%
Renewal	43	29,344	60	43,006	17	13,661	46.6%
New	615	470,619	613	468,859	-2	-1,760	-0.4%
Supplements	1	310	0	0	-1	-310	-100.0%
Competing	659	500,274	673	511,865	14	11,591	2.3%
Subtotal, RPGs	2,315	1,469,232	2,302	1,471,670	-13	2,438	0.2%
SBIR/STTR	94	68,560	90	68,560	-4	0	0.0%
Research Project Grants	2,409	1,537,792	2,392	1,540,231	-17	2,438	0.2%
Research Centers		, ,		, ,			
Specialized/Comprehensive	36	82,941	39	82,676	3	-265	-0.3%
Clinical Research	0	0	0	0	0	0	0.0%
Biotechnology	0	50	0	0	0	-50	
Comparative Medicine	0	296	0	299	0	3	1.0%
Res. Centers in Minority Instit.	0	0	0	0	0	0	0.0%
Subtotal, Centers	36	83,287	39	82,975	3	-312	-0.4%
Other Research	30	65,267	37	02,773	3	-312	-0.470
Research Careers	381	65,725	379	65,348	-2	-377	-0.6%
Cancer Education	0	03,723	0	05,548	0	-3//	
			-	-	-	-	
Cooperative Clinical Research	0	0	0	0	0	0	0.0%
Biomedical Research Support	3	1,388	3	1,388	0	0	0.0%
Minority Biomed. Res. Support	0	0	0	701	0	701	0.0%
Other	70	54,159	70	53,548	0	-611	-1.1%
Subtotal, Other Research	454	121,272	452	120,985	-2	-287	-0.2%
Total Research Grants	2,899	1,742,351	2,883	1,744,190	-16	1,839	0.1%
<u>Training</u>	FTTPs		<u>FTTPs</u>		<u>FTTPs</u>		
Individual	278	12,961	282	13,431	4	469	3.6%
Institutional	449	31,995	475	29,739	26	-2,256	-7.1%
Total, Research Training	727	44,957	757	43,169	30	-1,787	-4.0%
Research & Develop. Contracts	139	104,242	128	104,190	-11	-52	0.0%
SBIR/STTR (non-add)*	(0)	(765)	(0)	(715)	(0)	-(49)	-(6.4%)
Intramural Research	300	226,553	288	226,553	-12	0	0.0%
Res. Management & Support	289	102,568	291	102,568	2	0	0.0%
SBIR Admin. (non-add)*	(0)	(135)	(0)	(0)	(0)	-(135)	-(100.0%)
Office of the Director	()	()	()	(*)	()	()	(
OD-Other		0		0		0	0.0%
OD-Common Fund (non-add)*		(0)		(0)		(0)	(0.0%)
OD ORIP (non-add)*		(0)		(0)		(0)	(0.0%)
OD Appropriation (non-add)*		(0)		(0)		(0)	(0.0%)
OD Appropriation (non-ada)		(0)		(0)		(0)	(0.070)
Buildings and Facilities		0		0		0	0.0%
Type 1 Diabetes		0		0		0	0.0%
Program Evaluation Financing		0		0		0	0.0%
Total, Labor/HHS Budget Authority		\$2,220,670		\$2,220,670		\$0	0.0%
Superfund Activities	 	φ 2,220,070		02,220,070		0	0.070
Total Discretionary BA		\$2,220,670		\$2,220,670		\$0	0.0%
Type 1 Diabetes		0		92,220,070		0	
**	 	\$2,220,670		\$2,220,670		\$0	0.0%
Total, NIH BA Program Evaluation Financing	 	\$2,220,670		\$4,44U,U/U		0	
		v		62 220 670			
* All numbers in italies and brackets are non-ac	1	\$2,220,670		\$2,220,670		\$0	0.0%

^{*} All numbers in italics and brackets are non-add.

 $^{^{\}rm 1}$ Includes 21st Century Cures financing. All Subtotal and Total numbers may not add due to rounding.

NIDA

(Dollars in Thousands)

MECHANISM ¹	FY 2022	as of June 30th	Fina	l Allocation	Final A	allocation +/- FY 2	2022 as of June
	No.	Amount	No.	Amount	No.	Amount	Amount %
Research Projects							
Noncompeting	960	704,268	937	645,650	-23	-58,618	-8.3%
Administrative Supplements*	67	6,800	107	21,321	40	14,521	213.6%
Renewal	24	22,000	29	24,086	5	2,086	9.5%
New	364	277,348	376	287,274	12	9,926	3.6%
Supplements	0	0	0	0	0	0	0.0%
Competing	388	299,348	405	311,360	17	12,011	4.0%
Subtotal, RPGs	1,348	1,010,417	1,342	978,332	-6	-32,085	-3.2%
SBIR/STTR	86	50,650	78	50,641	-8	-9	0.0%
Research Project Grants	1,434	1,061,067	1,420	1,028,973	-14	-32,094	-3.0%
Research Centers							
Specialized/Comprehensive	28	59,550	27	59,569	-1	19	0.0%
Clinical Research	0	0	0	0	0	0	0.0%
Biotechnology	0	0	0	0	0	0	0.0%
Comparative Medicine	0	0	0	0	0	0	0.0%
Res. Centers in Minority Instit.	0	0	0	0	0	0	0.0%
Subtotal, Centers	28	59,550	27	59,569	-1	19	0.0%
Other Research							
Research Careers	238	45,171	239	45,036	1	-136	-0.3%
Cancer Education	0	0	0	0	0	0	0.0%
Cooperative Clinical Research	26	79,163	27	84,235	1	5,073	6.4%
Biomedical Research Support	0	0	0	0	0	0	0.0%
Minority Biomed. Res. Support	0	1,858	0	1,869	0	12	0.6%
Other	70	27,896	77	56,700	7	28,804	103.3%
Subtotal, Other Research	334	154,088	343	187,840	9	33,752	21.9%
Total Research Grants	1,796	1,274,705	1,790	1,276,382	-6	1,678	0.1%
<u>Training</u>	FTTPs		FTTPs		FTTPs		
Individual	163	7,872	165	7,598	2	-274	-3.5%
Institutional	360	21,234	351	21,640	-9	406	1.9%
Total, Research Training	523	29,106	516	29,237	-7	132	0.5%
	<u>0</u>	<u>0</u>	0	<u>0</u>			
Research & Develop. Contracts	88	107,612	89	109,365	1	1,753	1.6%
SBIR/STTR (non-add)*	(0)	(692)	(0)	(692)	(0)	(0)	(0.0%)
Intramural Research	123	105,701	121	103,867	-2	-1,834	-1.7%
Res. Management & Support	275	79,000	275	77,272	0	-1,728	-2.2%
SBIR Admin. (non-add)*	(0)	(155)	(0)	(164)	(0)	(9)	(5.6%)
Office of the Director		<u>0</u>		<u>0</u>			
OD-Other		0		0		0	0.0%
OD-Common Fund (non-add)*		(0)		(0)		(0)	(0.0%)
OD ORIP (non-add)*		(0)		(0)		(0)	(0.0%)
OD Appropriation (non-add)*		(0)		(0)		(0)	(0.0%)
Buildings and Facilities		0		0		0	0.0%
Type 1 Diabetes		0		0		0	0.0%
Program Evaluation Financing		0		0		0	0.0%
Total, Labor/HHS Budget Authority		\$1,596,123		\$1,596,123		\$0	0.0%
Superfund Activities		0		0		0	
Total Discretionary BA		\$1,596,123		\$1,596,123		\$0	0.0%
Type 1 Diabetes		0		0		0	
Total, NIH BA		\$1,596,123		\$1,596,123		\$0	0.0%
Program Evaluation Financing		0		0		0	
Total, Program Level		\$1,596,123		\$1,596,123		\$0	0.0%

^{*} All numbers in italics and brackets are non-add.

 $^{^{\}rm 1}$ All Subtotal and Total numbers may not add due to rounding.

NIAAA

(Dollars in Thousands)

MECHANISM ¹	FY 2022 as of June 30th		Final Allocation		Final Allocation +/- FY 2022 as of J 30th		
	No.	Amount	No.	Amount	No.	Amount	Amount %
Research Projects							
Noncompeting	509	236,500	508	236,513	-1	13	0.0%
Administrative Supplements*	41	3,700	41	3,506	0	-194	-5.2%
Renewal	29	11,452	37	17,826	8	6,374	55.7%
New	176	74,711	167	70,756	-9	-3,955	-5.3%
Supplements	0	0	0	0	0	0	
Competing	205	86,163	204	88,581	-1	2,419	2.8%
Subtotal, RPGs	714	326,363	712	328,600	-2	2,238	0.7%
SBIR/STTR	20	14,159	20	14,396	0	237	1.7%
Research Project Grants	734	340,521	732	342,996	-2	2,475	0.7%
Research Centers							
Specialized/Comprehensive	23	33,772	23	33,773	0	1	0.0%
Clinical Research	0	0	0	0	0	0	
Biotechnology	0	0	0	0	0	0	
Comparative Medicine	0	0	0	0	0	0	
Res. Centers in Minority Instit.	0	0	0	0	0	0	
Subtotal, Centers	23	33,772	23	33,773	0	1	0.0%
Other Research		,		22,			
Research Careers	155	26,567	153	26,249	-2	-318	-1.2%
Cancer Education	0	20,507	0	0	0	0	1.270
Cooperative Clinical Research	1	7,500	1	7,500	0	0	0.0%
Biomedical Research Support	0	0	0	0,500	0	0	0.070
Minority Biomed. Res. Support	0	100	0	100	0	0	0.0%
Other	37	15,110	36	14,632	-1	-478	-3.2%
Subtotal, Other Research	193	49,277	190	48,480	-3	-478 -797	-1.6%
Total Research Grants	950	423,570	945	425,249	-5 -5	1,679	0.4%
Training	FTTPs	423,370	FTTPs	423,249	FTTPs	1,079	0.470
Individual	133	6,206	132	6,140	<u>F11F8</u> -1	-66	-1.1%
Institutional	215	*	194	10,703	-	-66	0.0%
	348	10,703 16,909	326		-21 -22	-66	-0.4%
Total, Research Training	348	16,909	320	16,842	-22	-00	-0.4%
Research & Develop. Contracts	59	36,000	47	34,387	-12	-1,613	-4.5%
SBIR/STTR (non-add)*	(6)	(3,076)	(6)	(3,029)	(0)	-(48)	-(1.6%)
Intramural Research	94	59,444	81	59,442	-13	-2	0.0%
Res. Management & Support	144	38,987	125	38,989	-19	2	0.0%
SBIR Admin. (non-add)*	(0)	(0)	(0)	-	(0)	(0)	0.070
Office of the Director	(0)	(0)	(0)	(0)	(0)	(0)	
OD-Other		0		0		0	
OD-Common Fund (non-add)*		(0)		0 (0)		(0)	
,		\ /		\ /		(/	
OD ORIP (non-add)*		(0)		(0)		(0)	
OD Appropriation (non-add)*		(0)		(0)		(0)	
Buildings and Facilities		0		0		0	
Type 1 Diabetes		ő		0		0	
· -		· ·					
Program Evaluation Financing		0		0		0	0.001
Total, Labor/HHS Budget Authority		\$574,910		\$574,910		\$0	0.0%
Superfund Activities	1	0		0		0	
Total Discretionary BA		\$574,910		\$574,910		\$0	0.0%
Type 1 Diabetes	1	0		0		0	
Total, NIH BA		\$574,910		\$574,910		\$0	0.0%
Program Evaluation Financing		0		0		0	
Total, Program Level * All numbers in italics and brackets are non-a		\$574,910		\$574,910		\$0	0.0%

^{*} All numbers in italics and brackets are non-add.

 $^{^{\}rm 1}$ All Subtotal and Total numbers may not add due to rounding.

NINR

(Dollars in Thousands)

MECHANISM ¹	FY 2022 as of June 30th		Final Allocation		Final Allocation +/- FY 2022 as of Ju 30th		
	No.	Amount	No.	Amount	No.	Amount	Amount %
Research Projects							
Noncompeting	184	89,022	179	88,963	-5	-59	-0.1%
Administrative Supplements*	2	249	4	409	2	160	64.1%
Renewal	2	1,297	3	2,509	1	1,212	93.4%
New	65	29,943	57	29,181	-8	-761	-2.5%
Supplements	0	0	0	0	0	0	
Competing	67	31,240	60	31,691	-7	451	1.4%
Subtotal, RPGs	251	120,512	239	121,063	-12	551	0.5%
SBIR/STTR	12	5,277	10	5,277	-2	0	0.0%
Research Project Grants	263	125,789	249	126,340	-14	551	0.4%
Research Centers		ŕ		Í			
Specialized/Comprehensive	5	3,219	5	3,071	0	-148	-4.6%
Clinical Research	0	0	0	0	0	0	
Biotechnology	0	ő	0	0	0	0	
Comparative Medicine	0	0	0	0	0	0	
Res. Centers in Minority Instit.	0	0	0	0	0	0	
Subtotal, Centers	5	3,219	5	3,071	0	-148	-4.6%
Other Research	3	3,219	3	3,071	U	-140	-4.070
	40	5.064	20	5.605		241	C 70/
Research Careers	40	5,264	39	5,605	-1	341	6.5%
Cancer Education	0	0	0	0	0	0	
Cooperative Clinical Research	0	0	0	0	0	0	
Biomedical Research Support	0	0	0	0	0	0	
Minority Biomed. Res. Support	0	444	0	444	0	0	0.0%
Other	1	1,732	1	1,733	0	1	0.1%
Subtotal, Other Research	41	7,440	40	7,783	-1	342	4.6%
Total Research Grants	309	136,448	294	137,194	-15	745	0.5%
Training	FTTPs		<u>FTTPs</u>		<u>FTTPs</u>		
Individual	34	1,426	48	1,959	14	533	37.4%
Institutional	103	5,875	95	5,583	-8	-292	-5.0%
Total, Research Training	137	7,301	143	7,542	6	241	3.3%
Research & Develop. Contracts	0	6,679	0	5,837	0	-842	-12.6%
SBIR/STTR (non-add)*	(0)	(71)	(0)	(55)	(0)	-(15)	-(21.6%)
Intramural Research	31	12,111	18	11,091	-13	-1,019	-8.4%
Res. Management & Support	80	18,302	64	19,177	-16	875	4.8%
SBIR Admin. (non-add)*	(0)	(60)	(0)	(20)	(0)	-(40)	-(66.1%)
Office of the Director		` ´	. ,	, ,	, ,	, ,	, , ,
OD-Other		0		0		0	
OD-Common Fund (non-add)*		(0)		(0)		(0)	
OD ORIP (non-add)*		(0)		(0)		(0)	
OD Appropriation (non-add)*		(0)		(0)		(0)	
Buildings and Facilities		0		0		0	
Type 1 Diabetes		0		0		0	
Program Evaluation Financing		0		0		0	
9		-				\$0	0.0%
Total, Labor/HHS Budget Authority Superfund Activities		\$180,841		\$180,841		0	0.0%
Total Discretionary BA	1	\$180,841		\$180,841		\$0	0.0%
Type 1 Diabetes		0		0		0	0.0 /0
**		\$180,841		\$180,841		\$0	0.0%
Total, NIH BA	1	\$180,841		\$180,841		0	0.0%
Program Evaluation Financing	1	\$180,841		\$180,841		\$0	

^{*} All numbers in italics and brackets are non-add.

All Subtotal and Total numbers may not add due to rounding.

NHGRI

(Dollars in Thousands)

MECHANISM ¹	FY 2022 as of June 30th		Final Allocation		Final Allocation +/- FY 2022 as of June 30th		
	No.	Amount	No.	Amount	No.	Amount	Amount %
Research Projects							
Noncompeting	281	220,935	278	226,325	-3	5,390	2.4%
Administrative Supplements*	7	7,693	28	6,848	21	-845	-11.0%
Renewal	15	11,305	11	9,023	-4	-2,282	-20.2%
New	92	61,969	86	53,572	-6	-8,396	-13.5%
Supplements	0	0	0	0	0	0	
Competing	107	73,274	97	62,595	-10	-10,679	-14.6%
Subtotal, RPGs	388	301,902	375	295,769	-13	-6,133	-2.0%
SBIR/STTR	23	16,684	30	16,682	7	-2	0.0%
Research Project Grants	411	318,586	405	312,451	-6	-6,135	-1.9%
Research Centers							
Specialized/Comprehensive	1	555	2	736	1	181	32.6%
Clinical Research	0	0	0	0	0	0	
Biotechnology	2	6,056	2	6,055	0	0	0.0%
Comparative Medicine	0	0	0	0	0	0	
Res. Centers in Minority Instit.	0	0	0	0	0	0	
Subtotal, Centers	3	6,611	4	6,792	1	181	2.7%
Other Research							
Research Careers	41	5,870	37	5,257	-4	-613	-10.4%
Cancer Education	0	0	0	0	0	0	
Cooperative Clinical Research	0	0	0	0	0	0	
Biomedical Research Support	0	0	0	0	0	0	
Minority Biomed. Res. Support	0	345	0	509	0	164	47.5%
Other	102	95,322	93	104,351	-9	9,029	9.5%
Subtotal, Other Research	143	101,537	130	110,117	-13	8,580	8.5%
Total Research Grants	557	426,734	539	429,359	-18	2,626	0.6%
<u> Fraining</u>	FTTPs		FTTPs		FTTPs		
Individual	29	1,259	25	1,129	-4	-130	-10.3%
Institutional	171	10,580	172	10,683	1	102	1.0%
Total, Research Training	200	11,839	197	11,812	-3	-27	-0.2%
Research & Develop. Contracts	11	24,091	7	24,357	-4	266	1.1%
SBIR/STTR (non-add)*	(0)	(173)	(0)	(175)	(0)	(2)	(1.2%)
Intramural Research	251	132,324	237	130,504	-14	-1.820	-1.4%
Res. Management & Support	124	41,491	115	40,447	-9	-1,044	-2.5%
SBIR Admin. (non-add)*	(0)	(133)	(0)	(133)	(0)	(0)	(0.0%)
Office of the Director	(4)	(133)	(0)	(155)	(0)	(0)	(0.079)
OD-Other		0		0		0	
OD-Common Fund (non-add)*		(0)		(0)		(0)	
OD ORIP (non-add)*		(0)		(0)		(0)	
OD Appropriation (non-add)*		(0)		(0)		(0)	
Buildings and Facilities		0		0		0	
Type 1 Diabetes		0		0		0	
Program Evaluation Financing		0		0		0	
Total, Labor/HHS Budget Authority		\$636,479		\$636,479		\$0	0.0%
Superfund Activities		0		0000,477		0	0.0 / 0
Total Discretionary BA	† †	\$636,479		\$636,479		\$0	0.0%
Type 1 Diabetes	 	0		0		0	0.0 /0
Total, NIH BA	† †	\$636,479		\$636,479		\$0	0.0%
1 Vening 1 1111 D/1	1						U.U /0
Program Evaluation Financing		0		0		0	

^{*} All numbers in italics and brackets are non-add.

 $^{^{\}rm 1}$ All Subtotal and Total numbers may not add due to rounding.

NIBIB

(Dollars in Thousands)

MECHANISM ¹	FY 2022 as of June 30th Fi		Fina	l Allocation	Final Allocation +/- FY 2022 as of Ju 30th		
	No.	Amount	No.	Amount	No.	Amount	Amount %
Research Projects							
Noncompeting	446	190,515	436	185,787	-10	-4,728	-2.5%
Administrative Supplements*	24	2,420	28	1,966	4	-454	-18.8%
Renewal	4	2,172	16	8,231	12	6,059	278.9%
New	181	88,862	223	89,389	42	527	0.6%
Supplements	0	0	0	0	0	0	
Competing	185	91,034	239	97,619	54	6,586	7.2%
Subtotal, RPGs	631	283,969	675	285,372	44	1,403	0.5%
SBIR/STTR	33	13,265	26	13,991	-7	726	5.5%
Research Project Grants	664	297,234	701	299,364	37	2,130	0.7%
Research Centers				•		-	
Specialized/Comprehensive	3	3,744	4	4,317	1	574	15.3%
Clinical Research	0	0	0	0	0	0	
Biotechnology	26	33,071	24	30,190	-2	-2,881	-8.7%
Comparative Medicine	0	0	0	0	0	0	2.770
Res. Centers in Minority Instit.	0	0	0	0	0	0	
Subtotal, Centers	29	36,815	28	34,508	-1	-2,307	-6.3%
Other Research	27	50,015	20	31,300		2,307	0.570
Research Careers	27	3,383	27	3,859	0	476	14.1%
Cancer Education	0	0,585	0	0,037	0	0	14.170
Cooperative Clinical Research	0	0	0	0	0	0	
Biomedical Research Support	0	0	0	0	0	0	
**	0	0	0	0	0	0	
Minority Biomed. Res. Support	71		67	Ŭ	-4	Ü	10.00/
Other	98	7,795	94	6,945	-4 -4	-850	
Subtotal, Other Research		11,178		10,804		-374	-3.3%
Total Research Grants	791	345,227	823 ETTD	344,675	32	-552	-0.2%
Training	FTTPs	606	FTTPs	262	FTTPs	224	47.00/
Individual	15	686	8	363	-7	-324	-47.2%
Institutional	200	10,225	209	10,520	9	295	2.9%
Total, Research Training	215	10,911	217	10,883	2	-28	-0.3%
Research & Develop. Contracts	10	18,665	10	19,245	0	580	3.1%
SBIR/STTR (non-add)*	(3)	(142)	(1)	(141)	-(2)	-(1)	-(0.5%)
Intramural Research	37	21,914	30	19,578	-7	-2,336	-10.7%
Res. Management & Support	87	27,872	76	30,207	-11	2,336	8.4%
SBIR Admin. (non-add)*	(0)	(239)	(0)	(239)	(0)	(0)	(0.0%)
Office of the Director	, ,	` ´		` ´		, ,	, ,
OD-Other		0		0		0	
OD-Common Fund (non-add)*		(0)		(0)		(0)	
OD ORIP (non-add)*		(0)		(0)		(0)	
OD Appropriation (non-add)*		(0)		(0)		(0)	
Buildings and Facilities		0		0		0	
Type 1 Diabetes		0		0		0	
Program Evaluation Financing		0		0		0	
Total, Labor/HHS Budget Authority		\$424,588		\$424,588		\$0	0.0%
Superfund Activities		# 124,300		φ 4 24,30δ		0	
Total Discretionary BA		\$424,588		\$424,588		\$0	0.0%
Type 1 Diabetes		0		9424,366		0	
*1							
Total, NIH BA		\$424,588 0		\$424,588 0		\$0	0.0%
Program Evaluation Financing		v		Ü		0	
* All numbers in italies and brackets are non-a		\$424,588		\$424,588		\$0	0.0%

^{*} All numbers in italics and brackets are non-add.

All Subtotal and Total numbers may not add due to rounding.

NIMHD

(Dollars in Thousands)

MECHANISM ¹	FY 2022 as of June 30th		Final Allocation		Final A	2022 as of June	
	No.	Amount	No.	Amount	No.	Amount	Amount %
Research Projects							
Noncompeting	233	128,385	209	124,284	-24	-4,100	-3.2%
Administrative Supplements*	28	3,871	23	3,415	-5	-456	-11.8%
Renewal	4	2,426	2	1,100	-2	-1,326	-54.6%
New	127	68,713	135	81,767	8	13,054	19.0%
Supplements	0	89	0	0	0	-89	-100.0%
Competing	131	71,227	137	82,867	6	11,640	16.3%
Subtotal, RPGs	364	203,483	346	210,567	-18	7,084	3.5%
SBIR/STTR	34	17,055	32	17,641	-2	587	3.4%
Research Project Grants	398	220,537	378	228,208	-20	7,671	3.5%
Research Centers		-		-		,	
Specialized/Comprehensive	24	56,373	24	56,442	0	69	0.1%
Clinical Research	0	0	0	0	0	0	
Biotechnology	0	201	0	0	0	-201	-100.0%
Comparative Medicine	0	0	0	0	0	0	
Res. Centers in Minority Instit.	22	83,270	22	74,230	0	-9,040	-10.9%
Subtotal, Centers	46	139,843	46	130,672	0	-9,172	-6.6%
Other Research		137,013	10	130,072	· ·	>,172	0.070
Research Careers	83	11,692	96	13,577	13	1,885	16.1%
Cancer Education	0	0	0	0	0	0,005	10.170
Cooperative Clinical Research	0	0	0	0	0	0	
Biomedical Research Support	0	0	0	0	0	0	
Minority Biomed. Res. Support	0	326	0	849	0	523	160.7%
7	25		20		-5		
Other Subtotal, Other Research	108	19,192	116		-5 8	7,480	39.0%
		31,209		41,097		9,888	31.7%
Total Research Grants	552 ETTD	391,590	540	399,977	-12	8,387	2.1%
Training	FTTPs	1.525	FTTPs	1.515	FTTPs	22	1 40/
Individual	28	1,537	32	1,515	4	-22	-1.4%
Institutional	0	24	2	57	2	33	134.9%
Total, Research Training	28	1,561	34	1,571	6	10	0.7%
Research & Develop. Contracts	130	20,626	87	19,760	-43	-866	-4.2%
SBIR/STTR (non-add)*	(0)	(159)	(0)	(159)	(0)	(0)	(0.0%)
Intramural Research	13	11,000	12	9,944	-1	-1,056	-9.6%
Res. Management & Support	127	35,000	68	28,525	-59	-6,475	-18.5%
SBIR Admin. (non-add)*	(0)	(0)	(0)	(0)	(0)	(0)	
Office of the Director		` ´		, ,	, ,	, ,	
OD-Other		0		0		0	
OD-Common Fund (non-add)*		(0)		(0)		(0)	
OD ORIP (non-add)*		(0)		(0)		(0)	
OD Appropriation (non-add)*		(0)		(0)		(0)	
Buildings and Facilities		0		0		0	
Type 1 Diabetes		0		0		0	
Program Evaluation Financing		0		0		0	
Total, Labor/HHS Budget Authority		\$459,777		\$459,777		\$0	0.0%
Superfund Activities	 	# 437, ///		φ 433, 111		0	0.0%
Total Discretionary BA	+ +	\$459,777		\$459,777		\$0	0.0%
Type 1 Diabetes		\$459,777 0		\$459, 777		0	0.0%
* A	+ +	\$459,777					Δ Δ0/
Total, NIH BA	+ +	\$459,777		\$459,777 0		\$0	0.0%
Program Evaluation Financing		v		v		0	0.00/
* All numbers in italies and brackets are non-a		\$459,777		\$459,777		\$0	0.0%

^{*} All numbers in italics and brackets are non-add.

All Subtotal and Total numbers may not add due to rounding.

NCCIH

(Dollars in Thousands)

MECHANISM ¹	FY 2022 as of June 30th		Final Allocation		Final A	allocation +/- FY 2 30th	2022 as of June
	No.	Amount	No.	Amount	No.	Amount	Amount %
Research Projects							
Noncompeting	116	64,134	118	64,866	2	731	1.1%
Administrative Supplements*	6	689	16	1,481	10	792	114.9%
Renewal	1	459	4	1,857	3	1,398	304.9%
New	45	19,344	42	17,959	-3	-1,385	-7.2%
Supplements	0	0	0	0	0	0	
Competing	46	19,803	46	19,815	0	13	0.1%
Subtotal, RPGs	162	84,626	164	86,162	2	1,536	1.8%
SBIR/STTR	9	4,440	8	4,440	-1	0	0.0%
Research Project Grants	171	89,066	172	90,602	1	1,536	1.7%
Research Centers				-			
Specialized/Comprehensive	2	2,919	1	2,388	-1	-531	-18.2%
Clinical Research	0	0	0	0	0	0	
Biotechnology	0	201	1	733	1	531	263.6%
Comparative Medicine	0	0	0	0	0	0	
Res. Centers in Minority Instit.	0	0	0	0	0	0	
Subtotal, Centers	2	3,120	2	3,120	0	0	0.0%
Other Research		3,120	-	3,120	v	Ü	0.070
Research Careers	40	6,428	41	6,381	1	-47	-0.7%
Cancer Education	0	0,428	0	0,381	0	0	-0.770
Cooperative Clinical Research	0	0	0	0	0	0	
Biomedical Research Support	0	0	0	0	0	0	
**	0	0	0	150	0	150	
Minority Biomed. Res. Support	-		-		5		0.20/
Other Subtotal, Other Research	15 55	9,401 15,829	20 61	9,431	6	30 133	0.3%
	_			15,963			0.8%
Total Research Grants	228	108,015	235	109,684	7	1,669	1.5%
<u>Training</u>	FTTPs	715	FTTPs	655	FTTPs	(0)	0.407
Individual	17	715	16	655	-1	-60	-8.4%
Institutional	45	3,697	44	3,661	-1	-35	-1.0%
Total, Research Training	62	4,411	60	4,316	-2	-95	-2.2%
Research & Develop. Contracts	14	11,176	15	9,603	1	-1,573	-14.1%
SBIR/STTR (non-add)*	(0)	(46)	(0)	(46)	(0)	(0)	(0.0%)
Intramural Research	12	15,440	12	15,440	0	0	0.0%
Res. Management & Support	78	20,239	74	20,239	-4	0	0.0%
SBIR Admin. (non-add)*	(0)	(0)	(0)	(0)	(0)	(0)	
Office of the Director	, ,	` ´		, ,		, ,	
OD-Other		0		0		0	
OD-Common Fund (non-add)*		(0)		(0)		(0)	
OD ORIP (non-add)*		(0)		(0)		(0)	
OD Appropriation (non-add)*		(0)		(0)		(0)	
Buildings and Facilities		0		0		0	
Type 1 Diabetes		0		0		0	
Program Evaluation Financing		0		0		0	
,		-				\$0	0.0%
Total, Labor/HHS Budget Authority Superfund Activities		\$159,282		\$159,282		0	
Total Discretionary BA		\$159,282		\$159,282		\$0	0.0%
	+ +	\$159,282		\$159,282		0	
Type 1 Diabetes	1			-			
Total, NIH BA		\$159,282		\$159,282		\$0	0.0%
Program Evaluation Financing		0		0		0	
* All numbers in italies and brackets are non-a		\$159,282		\$159,282		\$0	0.0%

^{*} All numbers in italics and brackets are non-add.

All Subtotal and Total numbers may not add due to rounding.

NCATS

(Dollars in Thousands)

MECHANISM ¹	FY 2022	as of June 30th	Fina	l Allocation	Final A	llocation +/- FY 2 30th	2022 as of June
	No.	Amount	No.	Amount	No.	Amount	Amount %
Research Projects							
Noncompeting	46	34,412	44	31,279	-2	-3,133	-9.1%
Administrative Supplements*	6	2,067	5	1,711	-1	-356	-17.2%
Renewal	0	0	0	0	0	0	
New	37	14,279	37	14,117	0	-162	-1.1%
Supplements	0	0	0	0	0	0	
Competing	37	14,279	37	14,117	0	-162	-1.1%
Subtotal, RPGs	83	50,758	81	47,107	-2	-3,651	-7.2%
SBIR/STTR	37	24,452	41	24,457	4	5	0.0%
Research Project Grants	120	75,210	122	71,564	2	-3,646	-4.8%
Research Centers							
Specialized/Comprehensive	0	10,764	0	10,739	0	-25	-0.2%
Clinical Research	61	424,174	63	427,298	2	3,124	0.7%
Biotechnology	0	0	0	0	0	0	
Comparative Medicine	0	0	0	0	0	0	
Res. Centers in Minority Instit.	0	0	0	0	0	0	
Subtotal, Centers	61	434,938	63	438,037	2	3,099	0.7%
Other Research							
Research Careers	61	60,630	63	57,987	2	-2,642	-4.4%
Cancer Education	0	0	0	0	0	0	
Cooperative Clinical Research	0	0	0	0	0	0	
Biomedical Research Support	0	0	0	0	0	0	
Minority Biomed. Res. Support	0	0	0	0	0	0	
Other	32	30,004	31	33,672	-1	3,668	12.2%
Subtotal, Other Research	93	90,634	94	91,660	1	1,026	1.1%
Total Research Grants	274	600,782	279	601,261	5	479	0.1%
Training	FTTPs		FTTPs		FTTPs		
Individual	0	0	0	0	0	0	
Institutional	461	29,295	488	26,509	27	-2,786	-9.5%
Total, Research Training	461	29,295	488	26,509	27	-2,786	-9.5%
Research & Develop. Contracts	117	85,535	112	84,666	-5	-869	-1.0%
SBIR/STTR (non-add)*	(4)	(916)	(4)	(916)	(0)	(0)	(0.0%)
Intramural Research	105	102,167	88	106,200	-17	4,033	3.9%
Res. Management & Support	172	64,487	174	63,630	2	-857	-1.3%
SBIR Admin. (non-add)*	(0)	(430)	(0)	(430)	(0)	(0)	(0.0%)
Office of the Director		, ,		, ,	, ,	, ,	, ,
OD-Other		0		0		0	
OD-Common Fund (non-add)*		(0)		(0)		(0)	
OD ORIP (non-add)*		(0)		(0)		(0)	
OD Appropriation (non-add)*		(0)		(0)		(0)	
Buildings and Facilities		0		0		0	
Type 1 Diabetes		0		0		0	
Program Evaluation Financing		0		0		0	
Total, Labor/HHS Budget Authority		\$882,265		\$882,265		\$0	0.0%
Superfund Activities		0		0		0	
Total Discretionary BA		\$882,265		\$882,265		\$0	0.0%
Type 1 Diabetes	1	0		0		0	5.570
Total, NIH BA		\$882,265		\$882,265		\$0	0.0%
Program Evaluation Financing	1	0		0		0	2.370
Total, Program Level		\$882,265		\$882,265		\$0	0.0%

^{*} All numbers in italics and brackets are non-add.

 $^{^{\}rm 1}$ All Subtotal and Total numbers may not add due to rounding.

FIC

(Dollars in Thousands)

MECHANISM ¹	FY 2022 as of June 30th		Final Allocation		Final Allocation +/- FY 2022 as of Ju 30th		
	No.	Amount	No.	Amount	No.	Amount	Amount %
Research Projects							
Noncompeting	23	5,689	28	6,965	5	1,276	22.4%
Administrative Supplements*	10	1,000	11	796	1	-204	-20.4%
Renewal	0	437	4	424	4	-13	-2.9%
New	36	6,430	25	4,585	-11	-1,845	-28.7%
Supplements	0	0	0	0	0	0	
Competing	36	6,867	29	5,009	-7	-1,858	-27.1%
Subtotal, RPGs	59	13,555	57	12,770	-2	-785	-5.8%
SBIR/STTR	0	0	0	0	0	0	
Research Project Grants	59	13,555	57	12,770	-2	-785	-5.8%
Research Centers							
Specialized/Comprehensive	0	1,094	0	1,025	0	-69	-6.3%
Clinical Research	0	0	0	0	0	0	
Biotechnology	0	0	0	0	0	0	
Comparative Medicine	0	0	0	0	0	0	
Res. Centers in Minority Instit.	0	0	0	0	0	0	
Subtotal, Centers	0	1,094	0	1,025	0	-69	-6.3%
Other Research		1,001	· ·	1,023	· ·	0)	0.570
Research Careers	78	8,804	80	8,277	2	-527	-6.0%
Cancer Education	0	0,804	0	0,277	0	-327	-0.070
Cooperative Clinical Research	0	0	0	0	0	0	
	Ŭ	_	-	-	-	0	
Biomedical Research Support	0	0	0	0	0	Ü	
Minority Biomed. Res. Support	0	0	0	0	0	0	4.20/
Other	152	37,922	166	39,513	14	1,591	4.2%
Subtotal, Other Research	230	46,726	246	47,790	16	1,064	2.3%
Total Research Grants	289	61,376	303	61,585	14	209	0.3%
Training	FTTPs	_	FTTPs		FTTPs		
Individual	0	0	0	0	0	0	
Institutional	0	0	0	0	0	0	
Total, Research Training	0	0	0	0	0	0	
Research & Develop. Contracts	0	5,179	0	4,262	0	-917	-17.7%
SBIR/STTR (non-add)*	(0)	(0)	(0)	(0)	(0)	(0)	
Intramural Research	0	0	0	0	0	0	
Res. Management & Support	61	20,294	57	21,001	-4	707	3.5%
SBIR Admin. (non-add)*	(0)	(0)	(0)	(0)	(0)	(0)	
Office of the Director	(0)	(9)	(0)	(9)	(0)	(0)	
OD-Other		0		0		0	
OD-Common Fund (non-add)*		(0)		(0)		(0)	
OD ORIP (non-add)*		` ′		1 /		1 /	
OD OKIF (non-add)* OD Appropriation (non-add)*		(0)		(0) (0)		(0)	
OD Appropriation (non-ada)		(0)		(0)		(0)	
Buildings and Facilities		0		0		0	
Type 1 Diabetes		0		0		0	
Program Evaluation Financing		0		0		0	
Total, Labor/HHS Budget Authority		\$86,849		\$86,849		\$0	0.0%
Superfund Activities		0		0		0	0.070
Total Discretionary BA		\$86,849		\$86,849		\$0	0.0%
Type 1 Diabetes		0		0		0	0.070
Total, NIH BA		\$86,849		\$86,849		\$0	0.0%
Program Evaluation Financing		300,049		300,049		0	0.076
Total, Program Level		\$86,849		\$86,849		\$0	0.0%

^{*} All numbers in italics and brackets are non-add.

All Subtotal and Total numbers may not add due to rounding.

NLM

(Dollars in Thousands)

MECHANISM ¹	FY 2022 as of June 30th		Final Allocation		Final Allocation +/- FY 2022 as of June 30th		
	No.	Amount	No.	Amount	No.	Amount	Amount %
Research Projects							
Noncompeting	93	31,977	93	31,977	0	0	0.0%
Administrative Supplements*	3	269	8	308	5	40	14.8%
Renewal	2	1,068	2	1,072	0	4	0.4%
New	34	10,352	33	10,204	-1	-147	-1.4%
Supplements	0	0	0	0	0	0	
Competing	36	11,420	35	11,276	-1	-143	-1.3%
Subtotal, RPGs	129	43,665	128	43,562	-1	-103	-0.2%
SBIR/STTR	3	1,683	3	1,683	0	0	0.0%
Research Project Grants	132	45,348	131	45,245	-1	-103	-0.2%
Research Centers		-					
Specialized/Comprehensive	0	29	0	29	0	0	0.9%
Clinical Research	0	0	0	0	0	0	
Biotechnology	0	0	0	0	0	0	
Comparative Medicine	0	0	0	0	0	0	
Res. Centers in Minority Instit.	0	0	0	0	0	0	
Subtotal, Centers	0	29	0		0	0	0.9%
Other Research		-					
Research Careers	4	250	4	250	0	0	0.0%
Cancer Education	0	0	0	0	0	0	
Cooperative Clinical Research	0	0	0	0	0	0	
Biomedical Research Support	0	0	0	0	0	0	
Minority Biomed. Res. Support	0	0	0	0	0	0	
Other	49	22,974	54	23,076	5	102	0.4%
Subtotal, Other Research	53	23,223	58	23,325	5	102	0.4%
Total Research Grants	185	68,601	189	,	4	-1	0.0%
Training	FTTPs	,	FTTPs	,	FTTPs		
Individual	6	264	7	265	1	1	0.5%
Institutional	0	0	0	0	0	0	
Total, Research Training	6	264	7	265	1	1	0.5%
Research & Develop. Contracts	0	280	0	475	0	196	70.0%
SBIR/STTR (non-add)*	(0)	(18)	(0)	(18)	(0)	(0)	(0.0%)
Intramural Research	638	386,175	569	388,333	-69	2,158	0.6%
Res. Management & Support	103	22,187	85	19.833	-18	-2,354	-10.6%
SBIR Admin. (non-add)*	(0)	(0)	(0)	(0)	(0)	(0)	10.070
Office of the Director	(0)	(0)	(0)	(0)	(0)	(0)	
OD-Other		0		0		0	
OD-Common Fund (non-add)*		(0)		(0)		(0)	
OD ORIP (non-add)*		(0)		(0)		(0)	
OD Appropriation (non-add)*		(0)		(0)		(0)	
Buildings and Facilities		0		0		0	
Type 1 Diabetes		0		0		0	
Program Evaluation Financing		0		0		0	
Total, Labor/HHS Budget Authority		\$477,506		\$477,506		\$0	0.0%
Superfund Activities		0		0		0	0.0 / 0
Total Discretionary BA	 	\$477,506		\$477,506		\$0	0.0%
Type 1 Diabetes		0		0		0	0.0 /0
Total, NIH BA		\$477,506		\$477,506		\$0	0.0%
Program Evaluation Financing		0		9477,300		0	0.0 /0
Total, Program Level		\$477,506		\$477,506		\$0	0.0%

^{*} All numbers in italics and brackets are non-add.

All Subtotal and Total numbers may not add due to rounding.

OD - ORIP

(Dollars in Thousands)

MECHANISM ¹	NISM ¹ FY 2022 as of June 30			l Allocation	Final Allocation +/- FY 2022 as of June 30th			
	No.	Amount	No.	Amount	No.	Amount	Amount %	
Research Projects								
Noncompeting	21	7,507	21	7,507	0	0	*****	
Administrative Supplements*	0	853	2	853	2	0	0.0%	
Renewal	2	650	0	650	-2	0	*****	
New	18	3,574	16	3,574	-2	0	0.0%	
Supplements	0	0	0	0	0	0		
Competing	20	4,224	16	4,224	-4	0	0.0%	
Subtotal, RPGs	41	12,584	37	12,584	-4	0	0.0%	
SBIR/STTR	12	8,878	13	8,871	1	-7	-0.1%	
Research Project Grants	53	21,462	50	21,456	-3	-7	0.0%	
Research Centers								
Specialized/Comprehensive	3	5,971	3	6,075	0	105	1.8%	
Clinical Research	0	0	0	0	0	0		
Biotechnology	0	0	0	0	0	0		
Comparative Medicine	42	126,628	42	126,491	0	-137	-0.1%	
Res. Centers in Minority Instit.	0	0	0	0	0	0		
Subtotal, Centers	45	132,599	45	132,566	0	-33	0.0%	
Other Research								
Research Careers	24	3,947	28	3,947	4	0	0.0%	
Cancer Education	0	0	0	0	0	0		
Cooperative Clinical Research	0	0	0	0	0	0		
Biomedical Research Support	120	81,498	155	83,112	35	1,614	2.0%	
Minority Biomed. Res. Support	0	0	0	0	0	0		
Other	45	32,099	58	32,095	13	-3	0.0%	
Subtotal, Other Research	189	117,544	241	119,154	52	1,610	1.4%	
Total Research Grants	287	271,605	336	273,176	49	1,571	0.6%	
<u>Training</u>	FTTPs	1.00	FTTPs	1.00	FTTPs		0.00/	
Individual	4	160	4	162	0	120	0.9%	
Institutional	28 32	5,716	32 36	5,578	4	-138	-2.4%	
Total, Research Training	32	5,876	36	5,740	4	-136	-2.3%	
Research & Develop. Contracts	6	16,738	6	16,521	0	-216	-1.3%	
SBIR/STTR (non-add)*	(0)	(0)	(0)	(0)	(0)	(0)	1.570	
Intramural Research	0	0	0	0	0	0		
Res. Management & Support	27	10,266	19	9,048	-8	-1,218	-11.9%	
SBIR Admin. (non-add)*	(0)	(0)	(0)	(0)	(0)	(0)	111,570	
Office of the Director	(*)	(*)	()	(*)	()	(*)		
OD-Other		0		0		0		
OD-Common Fund (non-add)*		(0)		(0)		(0)		
OD ORIP (non-add)*		(0)		(0)		(0)		
OD Appropriation (non-add)*		(0)		(0)		(0)		
Buildings and Facilities		0		0		0		
Type 1 Diabetes		0		0		0		
Program Evaluation Financing		0		0		0		
Total, Labor/HHS Budget Authority		\$304,485		\$304,485		\$0	0.0%	
Superfund Activities		0		0		0		
Total Discretionary BA		\$304,485		\$304,485		\$0	0.0%	
Type 1 Diabetes		0		0		0		
Total, NIH BA		\$304,485		\$304,485		\$0	0.0%	
Program Evaluation Financing		0		0		0		
Total, Program Level		\$304,485		\$304,485		\$0	0.0%	

^{*} All numbers in italics and brackets are non-add.

 $^{^{\}rm I}$ All Subtotal and Total numbers may not add due to rounding.

B&F

(Dollars in Thousands)

MECHANISM ¹	FY 2022 as of June 30th		Fina	al Allocation	Final Allocation +/- FY 2022 as of June 30th			
	No.	Amount	No.	Amount	No.	Amount	Amount %	
Research Projects								
Noncompeting	0	0	0	0	0	0		
Administrative Supplements*	0	0	0	0	0	0		
Renewal	0	0	0	0	0	0		
New	0	0	0	0	0	0		
Supplements	0	0	0	0	0	0		
Competing	0	0	0	0	0	0		
Subtotal, RPGs	0	0	0	0	0	0		
SBIR/STTR	0	0	0	0	0	0		
Research Project Grants	0	0	0		0	0		
Research Centers	Ů	Ů		Ü				
Specialized/Comprehensive	0	0	0	0	0	0		
Clinical Research	0	0	0	0	0	0		
	0	0	0	0	0	0		
Biotechnology	0	-	-	_		Ü		
Comparative Medicine	0	0	0	0	0	0		
Res. Centers in Minority Instit.	0	0	0		0	0		
Subtotal, Centers	0	0	0	0	0	0		
Other Research								
Research Careers	0	0	0	0	0	0		
Cancer Education	0	0	0	0	0	0		
Cooperative Clinical Research	0	0	0	0	0	0		
Biomedical Research Support	0	0	0	0	0	0		
Minority Biomed. Res. Support	0	0	0	0	0	0		
Other	0	0	0	0	0	0		
Subtotal, Other Research	0	0	0	0	0	0		
Total Research Grants	0	0	0	0	0	0		
<u>Training</u>	FTTPs		FTTPs		FTTPs			
Individual	0	0	0	0	0	0		
Institutional	0	0	0	0	0	0		
Total, Research Training	0	0	0	0	0	0		
Research & Develop. Contracts	0	0	0	0	0	0		
SBIR/STTR (non-add)*	(0)	(0)	(0)	(0)	(0)	(0)		
Intramural Research	0	0	0	0	0	0		
Res. Management & Support	0	0	0	0	0	0		
SBIR Admin. (non-add)*	(0)	(0)	(0)	(0)	(0)	(0)		
Office of the Director	(" /	(*)	()	(*)	()	(*)		
OD-Other		0		0		0		
OD-Common Fund (non-add)*		(0)		(0)		(0)		
OD ORIP (non-add)*		1 /		(0)		(0)		
OD ONIF (non-ada)* OD Appropriation (non-add)*		(0) (0)		(0)		(0)		
OD Appropriation (non-ada)		(0)		(0)		(0)		
Buildings and Facilities		250,000		250,000		0	0.0%	
Type 1 Diabetes		230,000		230,000		0		
		_		_		_		
Program Evaluation Financing		0		0		0		
Total, Labor/HHS Budget Authority		\$250,000		\$250,000		\$0		
Superfund Activities		0		0		0		
Total Discretionary BA		\$250,000		\$250,000		\$0	0.0%	
Type 1 Diabetes		0		0		0		
Total, NIH BA		\$250,000		\$250,000		\$0	0.0%	
Program Evaluation Financing		0		0		0		
Total, Program Level		\$250,000		\$250,000		\$0	0.0%	

^{*} All numbers in italics and brackets are non-add.

All Subtotal and Total numbers may not add due to rounding.

T1D

(Dollars in Thousands)

MECHANISM ¹	FY 2022 as of June 30th		Final Allocation ²		Final Allocation +/- FY 2022 as of June 30th		
	No.	Amount	No.	Amount	No.	Amount	Amount %
Research Projects							
Noncompeting	59	65,005	58	64,831	-1	-174	-0.3%
Administrative Supplements*	0	0	0	0	0	0	
Renewal	0	0	0	174	0	174	
New	44	28,940	44	28,940	0	0	0.0%
Supplements	0	0	0	0	0	0	
Competing	44	28,940	44	29,114	0	174	0.6%
Subtotal, RPGs	103	93,945	102	93,945	-1	0	0.0%
SBIR/STTR	14	5,163	14	5,163	0	0	0.0%
Research Project Grants	117	99,108	116	99,108	-1	0	0.0%
Research Centers							
Specialized/Comprehensive	0	0	0	0	0	0	
Clinical Research	0	0	0	0	0	0	
Biotechnology	0	0	0	0	0	0	
Comparative Medicine	0	0	0	0	0	0	
Res. Centers in Minority Instit.	0	0	0	0	0	0	
Subtotal, Centers	0	0	0	0	0	0	
Other Research							
Research Careers	7	13,705	7	13,705	0	0	0.0%
Cancer Education	0	0	0	0	0	0	
Cooperative Clinical Research	0	2,000	0	2,000	0	0	0.0%
Biomedical Research Support	0	0	0	0	0	0	
Minority Biomed. Res. Support	0	0	0	0	0	0	
Other	30	26,637	30	26,637	0	0	0.0%
Subtotal, Other Research	37	42,342	37	42,342	0	0	0.0%
Total Research Grants	154	141,450	153	141,450	-1	0	0.0%
<u>Training</u>	<u>FTTPs</u>		<u>FTTPs</u>		FTTPs		
Individual	0	0	0	0	0	0	
Institutional	0	0	0	0	0	0	
Total, Research Training	0	0	0	0	0	0	
Research & Develop. Contracts	0	0	0	0	0	0	
SBIR/STTR (non-add)*	(0)	(0)	(0)	(0)	(0)	(0)	
Intramural Research	0	0	0	0	0	0	
Res. Management & Support	0	0	0	0	0	0	
SBIR Admin. (non-add)*	(0)	(0)	(0)	(0)	(0)	(0)	
Office of the Director	\ \	` ´		, ,		, ,	
OD-Other		0		0		0	
OD-Common Fund (non-add)*		(0)		(0)		(0)	
OD ORIP (non-add)*		(0)		(0)		(0)	
OD Appropriation (non-add)*		(0)		(0)		(0)	
Buildings and Facilities		0		0		0	
Type 1 Diabetes		0		0		0	
Program Evaluation Financing		0		0		0	
Total, Labor/HHS Budget Authority		\$141,450		\$141,450		\$0	0.0%
Superfund Activities		0		0		0	,
Total Discretionary BA		\$141,450		\$141,450		\$0	0.0%
Type 1 Diabetes		0		0		0	
Total, NIH BA		\$141,450		\$141,450		\$0	0.0%
Program Evaluation Financing		0		0		0	
Total, Program Level	İ	\$141,450		\$141,450		\$0	0.0%

^{*} All numbers in italics and brackets are non-add.

¹ All Subtotal and Total numbers may not add due to rounding.

Common Fund

(Dollars in Thousands)

MECHANISM ¹	FY 2022	as of June 30th	Fina	Final Allocation		Final Allocation +/- FY 2022 as of June 30th		
	No.	Amount	No.	Amount	No.	Amount	Amount %	
Research Projects								
Noncompeting	244	199,767	246	194,172	2	-5,595	-2.8%	
Administrative Supplements*	155	23,946	36	20,214	-119	-3,732	-15.6%	
Renewal	0	0	3	1,082	3	1,082		
New	111	100,097	118	105,381	7	5,284	5.3%	
Supplements	0	0	0	0	0	0		
Competing	111	100,097	121	106,463	10	6,366	6.4%	
Subtotal, RPGs	355	323,810	367	320,849	12	-2,961	-0.9%	
SBIR/STTR	0	0	0	0	0	0		
Research Project Grants	355	323,810	367	320,849	12	-2,961	-0.9%	
Research Centers								
Specialized/Comprehensive	91	108,233	58	112,190	-33	3,957	3.7%	
Clinical Research	8	13,236	10	13,789	2	553	4.2%	
Biotechnology	5	7,500	2	8,429	-3	929	12.4%	
Comparative Medicine	3	7,303	4	9,218	1	1,915	26.2%	
Res. Centers in Minority Instit.	0	0	0	0	0	0		
Subtotal, Centers	107	136,272	74	143,626	-33	7,354	5.4%	
Other Research		, .		-,-		. ,	-	
Research Careers	0	0	0	0	0	0		
Cancer Education	0	0	0	0	0	0		
Cooperative Clinical Research	6	5,691	6	5,581	0	-110	-1.9%	
Biomedical Research Support	0	0	0	0,561	0	0	1.570	
Minority Biomed. Res. Support	0	0	0	0	0	0		
Other	93	147,382	86	146,756	-7	-626	-0.4%	
Subtotal, Other Research	99	153,073	92	152,337	-7	-736	-0.5%	
Total Research Grants	561	613,155	533	616,813	-28	3,658	0.6%	
Training	FTTPs	015,155	FTTPs	010,013	FTTPs	3,030	0.070	
Individual	0	0	0	0	0	0		
Institutional	380	8,157	304	7,326	-76	-831	-10.2%	
Total, Research Training	380	8,157	304	7,326	-76	-831	-10.2%	
Total, Research Training	360	0,137	304	7,320	-70	-031	-10.270	
Research & Develop. Contracts	0	8,331	2	8,304	2	-27	-0.3%	
SBIR/STTR (non-add)*	(0)	(0)	(0)	(0)	(0)	(0)		
Intramural Research	0	8,004	0	8,003	0	-1	0.0%	
Res. Management & Support	0	32,354	0	29,555	0	-2,799	-8.7%	
SBIR Admin. (non-add)*	(0)	(0)	(0)	(0)	(0)	(0)		
Office of the Director								
OD-Other		0		0		0		
OD-Common Fund (non-add)*		(0)		(0)		(0)		
OD ORIP (non-add)*		(0)		(0)		(0)		
OD Appropriation (non-add)*		(0)		(0)		(0)		
Buildings and Facilities		0		0		0		
Type 1 Diabetes		0		0		0		
Program Evaluation Financing		0		0		0		
	1	-					0.00/	
Total, Labor/HHS Budget Authority Superfund Activities		\$670,001		\$670,001		\$0	0.0%	
Total Discretionary BA		\$670,001		\$670,001		\$0	0.0%	
Type 1 Diabetes		\$670,001		\$670,001		0		
71	1			-				
Total, NIH BA		\$670,001		\$670,001		\$0	0.0%	
Program Evaluation Financing		0 0 0 0 1		0		0		
* All numbers in italies and brackets are non-a		\$670,001		\$670,001		\$0	0.0%	

^{*} All numbers in italics and brackets are non-add.

¹ All Subtotal and Total numbers may not add due to rounding.

Superfund

(Dollars in Thousands)

MECHANISM ¹	FY 2022 as of June 30th		Final Allocation		Final Allocation +/- FY 2022 as of June 30th		
	No.	Amount	No.	Amount	No.	Amount	Amount %
Research Projects							
Noncompeting	10	2,582	10	2,582	0	0	0.0%
Administrative Supplements*	3	90	3	93	0	3	2.8%
Renewal	0	0	0	0	0	0	
New	2	465	2	465	0	0	0.0%
Supplements	0	0	0	0	0	0	
Competing	2	465	2	465	0	0	0.0%
Subtotal, RPGs	12	3,137	12	3,139	0	3	0.1%
SBIR/STTR	9	2,603	9	2,603	0	0	0.0%
Research Project Grants	21	5,740	21	5,742	0	3	0.0%
Research Centers	2.	2,7.10		5,7.12		-	0.070
Specialized/Comprehensive	0	0	0	0	0	0	
Clinical Research	0	0	0	0	0	0	
Biotechnology	0	0	0	0	0	0	
	23	-	22	-	-	-	0.0%
Comparative Medicine Res. Centers in Minority Instit.	0	43,863	0	43,860	-1 0	-3 0	0.0%
				v			0.00/
Subtotal, Centers	23	43,863	22	43,860	-1	-3	0.0%
Other Research	_		_			_	
Research Careers	0	0	0	0	0	0	
Cancer Education	0	0	0	0	0	0	
Cooperative Clinical Research	0	0	0	0	0	0	
Biomedical Research Support	0	0	0	0	0	0	
Minority Biomed. Res. Support	0	0	0	0	0	0	
Other	28	28,326	28	28,326	0	0	0.0%
Subtotal, Other Research	28	28,326	28	28,326	0	0	0.0%
Total Research Grants	72	77,928	71	77,928	-1	0	0.0%
<u>Training</u>	FTTPs		FTTPs		FTTPs		
Individual	0	0	0	0	0	0	
Institutional	0	0	0	0	0	0	
Total, Research Training	0	0	0	0	0	0	
Research & Develop. Contracts	0	0	0	0	0	0	
SBIR/STTR (non-add)*	(0)	(0)	(0)	(0)	(0)	(0)	
Intramural Research	0	0	0	0	0	0	
Res. Management & Support	0	4,612	0	4,612	0	0	0.0%
SBIR Admin. (non-add)*	(0)	(0)	(0)	(0)	(0)	(0)	
Office of the Director		` ´		` ´		, ,	
OD-Other		0		0		0	
OD-Common Fund (non-add)*		(0)		(0)		(0)	
OD ORIP (non-add)*		(0)		(0)		(0)	
OD Appropriation (non-add)*		(0)		(0)		(0)	
Buildings and Facilities		0		0		0	
Type 1 Diabetes		0		0		0	
Program Evaluation Financing		0		0		0	
		-		_			
Total, Labor/HHS Budget Authority		\$82,540		\$82,540		\$0	0.0%
Superfund Activities		0		0		0	
Total Discretionary BA		\$82,540		\$82,540		\$0	0.0%
Type 1 Diabetes		0		0		0	
Total, NIH BA		\$82,540		\$82,540		\$0	0.0%
Program Evaluation Financing		0		0		0	
* All numbers in italies and brackets are non-ac		\$82,540		\$82,540		\$0	0.0%

^{*} All numbers in italics and brackets are non-add.

¹ All Subtotal and Total numbers may not add due to rounding.

OD - Other

(Dollars in Thousands)

MECHANISM ¹	FY 2022 as of June 30th		Fina	Final Allocation		Final Allocation +/- FY 2022 as of June 30th		
	No.	Amount	No.	Amount	No.	Amount	Amount %	
Research Projects								
Noncompeting	0	0	0	0	0	0		
Administrative Supplements*	0	0	0	0	0	0		
Renewal	0	0	0	0	0	0		
New	0	0	0	0	0	0		
Supplements	0	0	0	0	0	0		
Competing	0	0	0	0	0	0		
Subtotal, RPGs	0	0	0	0	0	0		
SBIR/STTR	0	0	0	0	0	0		
Research Project Grants	0	0	0		0	0		
Research Centers	Ů	Ü		Ü				
Specialized/Comprehensive	0	0	0	0	0	0		
Clinical Research	0	0	0	0	0	0		
	0	0	0	0	0	0		
Biotechnology	0	-	-	_		-		
Comparative Medicine	0	0	0	0	0	0		
Res. Centers in Minority Instit.	0	0	0		0	0		
Subtotal, Centers	0	0	0	0	0	0		
Other Research								
Research Careers	0	0	0	0	0	0		
Cancer Education	0	0	0	0	0	0		
Cooperative Clinical Research	0	0	0	0	0	0		
Biomedical Research Support	0	0	0	0	0	0		
Minority Biomed. Res. Support	0	0	0	0	0	0		
Other	0	0	0	0	0	0		
Subtotal, Other Research	0	0	0	0	0	0		
Total Research Grants	0	0	0	0	0	0		
<u>Training</u>	FTTPs		FTTPs		FTTPs			
Individual	0	0	0	0	0	0		
Institutional	0	0	0	0	0	0		
Total, Research Training	0	0	0	0	0	0		
Research & Develop. Contracts	0	0	0	0	0	0		
SBIR/STTR (non-add)*	(0)	(0)	(0)	(0)	(0)	(0)		
Intramural Research	0	0	0	0	0	0		
Res. Management & Support	1,060	0	1,040	0	-20	0		
SBIR Admin. (non-add)*	(0)	(0)	(0)	(0)	(0)	(0)		
Office of the Director	(4)	(0)	(0)	(0)	(0)	(%)		
OD-Other ²		1,648,512		1,648,512		0	0.0%	
OD-Common Fund (non-add)*		(0)		(0)		(0)	0.070	
OD ORIP (non-add)*		. ,				١ /		
OD ORIP (non-aaa)* OD Appropriation (non-add)*		(0) (0)		(0) (0)		(0) (0)		
OD Appropriation (non-aaa)		(0)		(0)		(0)		
Buildings and Facilities		0		0		0		
Type 1 Diabetes		0		0		0		
Program Evaluation Financing		0		0		0		
Total, Labor/HHS Budget Authority		\$1,648,512		\$1,648,512		\$0		
Superfund Activities		φ1,040,312 Ω		91,040,312		0		
1		\$1,648,512		\$1,648,512				
Total Discretionary BA						\$0		
Type 1 Diabetes	-	0 (40.712		0		0		
Total, NIH BA		\$1,648,512		\$1,648,512		\$0		
Program Evaluation Financing		0		0		0		
* All numbers in italies and brackets are non-ac		\$1,648,512		\$1,648,512		\$0	0.0%	

^{*} All numbers in italics and brackets are non-add.

¹ All Subtotal and Total numbers may not add due to rounding.

OD - Cures

(Dollars in Thousands)

MECHANISM ¹	FY 2022 as of June 30th		Fina	l Allocation ²	Final Allocation +/- FY 2022 as of June 30th		
	No.	Amount	No.	Amount	No.	Amount	Amount %
Research Projects							
Noncompeting	0	0	0	0	0	0	
Administrative Supplements*	0	0	0	0	0	0	
Renewal	0	0	0	0	0	0	
New	0	0	0	0	0	0	
Supplements	0	0	0	0	0	0	
Competing	0	0	0	0	0	0	
Subtotal, RPGs	0	0	0	0	0	0	
SBIR/STTR	0	0	0	0	0	0	
Research Project Grants	0	0	0		0	0	
Research Centers					-		
Specialized/Comprehensive	0	0	0	0	0	0	
Clinical Research	0	0	0	0	0	0	
Biotechnology	0	0	0	0	0	0	
••	0	0	0	0	0	0	
Comparative Medicine Res. Centers in Minority Instit.	0	0	0	-	0	0	
		-		-			
Subtotal, Centers	0	0	0	0	0	0	
Other Research		_	_	_	_	_	
Research Careers	0	0	0	0	0	0	
Cancer Education	0	0	0	0	0	0	
Cooperative Clinical Research	0	0	0	0	0	0	
Biomedical Research Support	0	0	0	0	0	0	
Minority Biomed. Res. Support	0	0	0	0	0	0	
Other	8	150,000	23	146,500	15	-3,500	-2.3%
Subtotal, Other Research	8	150,000	23	146,500	15	-3,500	-2.3%
Total Research Grants	8	150,000	23	146,500	15	-3,500	-2.3%
<u>Training</u>	FTTPs		FTTPs		FTTPs		
Individual	0	0	0	0	0	0	
Institutional	0	0	0	0	0	0	
Total, Research Training	0	0	0	0	0	0	
Research & Develop. Contracts	0	0	1	3,500	1	3,500	
SBIR/STTR (non-add)*	(0)	(0)	(0)	(0)	(0)	(0)	
Intramural Research	0	0	0	0	0	0	
Res. Management & Support	0	0	0	0	0	0	
SBIR Admin. (non-add)*	(0)	(0)	(0)	(0)	(0)	(0)	
Office of the Director	(-)	(*)	(-)		(-/		
OD-Other		0		0		0	
OD-Common Fund (non-add)*		(0)		(0)		(0)	
OD ORIP (non-add)*		(0)		(0)		(0)	
OD Appropriation (non-add)*		(0)		(0)		(0)	
Duildings and Esciliti		0				_	
Buildings and Facilities		0		0		0	
Type 1 Diabetes		0		0		0	
Program Evaluation Financing		0		0		0	
Total, Labor/HHS Budget Authority		\$150,000		\$150,000		\$0	0.0%
Superfund Activities		0		0		0	
Total Discretionary BA		\$150,000		\$150,000		\$0	0.0%
Type 1 Diabetes		0		0		0	
Total, NIH BA		\$150,000		\$150,000		\$0	0.0%
Program Evaluation Financing		0		0		0	
Total, Program Level		\$150,000		\$150,000		\$0	0.0%

^{*} All numbers in italics and brackets are non-add.

 $^{^{\}rm 1}$ Includes 21st Century Cures financing. All Subtotal and Total numbers may not add due to rounding.